

## ***Successful Pathways to Educational Opportunities at Evergreen***

### **376 The Evergreen State College**

### **Decision Package : ML1-90, Total Maintenance Level Revenues**

Budget Period: 2015-17

Budget Level: Policy Level

#### **Agency Recommendation Summary Text**

The package is designed to load the state systems with Evergreen's local fund revenue estimates that are based on the maintenance level.

#### **Fiscal Detail:**

Date: September 2, 2014	Maintenance Level Est.	
	FY 2016	FY 2017
<b>066 - TESC Capital Projects</b>		
0409 Local Investment/Interest Earnings	50	50
0633 Normal School Trust Funds	2,400	2,400
0424 Tuition and Fees	1,312	1,312
<b>TOTAL 066</b>	<b>3,762</b>	<b>3,762</b>
<b>145 - Higher Education Grants and Contracts</b>		
0347 Nat Science Foundation	210	210
0315 Dept. of Interior	100	100
0384 Dept of Education	2,200	2,200
0393 Dept of Health Human Services	20	20
0541 Contributions Grants	1,750	1,750
0546 Federal Revenue	145	145
<b>TOTAL 145</b>	<b>4,425</b>	<b>4,425</b>
<b>148 - Higher Education Dedicated Local</b>		
0384 Dept of Education	40	40
0402 Income from Property	7	7
0405 Fines, Forfeits	65	65
0420 Charges for Services	290	290
0424 Tuition and Fees	3,200	3,200
0430 Dedicated Student Fees	2,925	2,925
0499 Other Revenue	335	335
0541 Contributions Grants	26	26
<b>TOTAL 148</b>	<b>6,888</b>	<b>6,888</b>
<b>149 - Higher Education Operating Fees</b>		
0409 Local Investment/Interest Earnings	75	75
0424 Tuition and Fees	34,242	34,284
<b>TOTAL 149</b>	<b>34,317</b>	<b>34,359</b>