

**Project Budget** | An itemized breakdown of expenses and planning funding.

- Program Expenses | Describes various project costs, such as supplies and artist's studio time.  
 Note: Mentorship projects may include honorariums or payments to mentors.
- Income | Outlines project funding sources like grants, contributions, and in-kind support.  
 Note: You could include home studio, personal funds, or items or materials already purchased.
- You can also upload your own budget.

**Expenses** | List all project expenses requested if awarded a NCDP grant such as artist fees, materials, supplies, work Space, promotion & publicity.

Mentoring Projects are to include any honorariums or contracts for mentors and master artists.

<b>Total Expenses</b>	

**Income** | Proposed grants and other sources of income invested into project.  
 Include: In-kind sources such as personal funds, supplies, work space contributed to the project.

Grant   House of Welcome - Native Creative Development Program	
<b>Total Income</b>	