

Space Committee Meeting August 21, 2006

Attendees: Patti Zimmerman, Sharon Harrison, Dick Clintworth, Ken Tabbutt, Sheryl Dorney, Steve Trotter, Bill Zaugg, John Lauer, and Paul Smith.

Recorder: Rishel Gordham

LAB I First Floor Programming:

Design will have an impact on available space on campus. (Handed out layout of first floor of Lab I)

- Completing first floor of entire wing
- Visionary meeting completed last year about how space will be divided up
- Open to all faculty
- Set up guidelines for meeting
- December met with architects
- Held a series of group meetings to define what was going to happen in each room
- Consensus from all groups was the layout that was handed out
- Project is currently in design/development stage
- Strong point of layout is that departments are together. Prep rooms are adjacent to classrooms
- New data closet will be designed
- Special equipment storage cabinets
- Extend natural gas piping
- Working on student lounge area
- Taking the windows out of the vibrarium to make it a student lounge. Right now there is glass there and it will have some plants but it won't be an indoor greenhouse.
- Big biology labs on one side of the wing with the health initiative that is coming on board
- 3046 & 3041 have been identified as rooms for vertebrate evolution and vertebrate dissection. They will also be teaching spaces.

Comments:

The 5,000 capacity-study that was done said that we would have had to give up 2 classrooms.

Ken- what it comes down to is that we just need to schedule time better. A lot of it comes down to academics and the teachers need to be better at scheduling the classroom space.

Project schedule

- Bidding in late January
- Start of construction is April

- End of construction is September
- Offline (Spring and Summer)

CAB:

Aramark on site last week and walked around the campus

- Initial walkthrough utilize 4300 and the HTC
- Both those spaces could best meet the needs of the campus
- It was going to cost money to use those spaces in the surge but then you can use the space after its done
- 4300 would be the main cafeteria
- HTC could possibly work for dinner dinning services for people on campus
- You will need to be in that space possibly a year before you surge it.

CAB design will start summer 2007

- Then 14-18 months for construction

Questions:

Are you considering treating food services as a separate project?

-yes, discussions have been made surrounding completing the first floor of CAB so that the kitchen won't be down the entire time.

Comments:

If there wasn't a big open space such as 4300, what other spaces would you use?

-the biggest thing is creating the kitchen. \$17,000 a month to bring in a small kitchen space.

Has someone looked at the kitchen equipment?

- Yes, we looked at it during the walkthrough?
- Usable, but pretty dated.
- Most of the equipment will need to be replaced.

When does the architect come on board for the CAB?

- what I have heard is that we wait and March go out for the RFP
- Should have the architect on board by April or May next year
- 2.5 million for architect through completion
- December we will kick off the building
- Art would like to start construction in July 2008

2204/2205:

Room was in rough condition and Anne Freidman has asked to use that space as gallery space for next year.

- Needs guidance for space
- Labs are coming down in Spring and we will need to store Lab stuff.

Comments:

Do we have SRI money left?

-No, not enough

8,000 square feet costs about \$200,000, more then likely \$350,000 total.

Have Patti look at getting 4 of the box car storage containers.

-John Lauer said that he has a few of those around the Housing area.

Comments:

When we surge out of A is that all going into the basement?

-Some of it is going in the basement and some is going in C wing.

Surge Planning:

A wing surge discussion:

- Third draft was sent to John Hurley and all committee members
- Acquisition of modular building between 6,000 and 12,000 feet
- Total cost including lease for 18 months and 1 time cost for 6,000 square feet is about \$176,000 and the only thing it doesn't include is site preparation

The 24 x 60 modulares include a restroom.

Recommendation would be to have portables or you would have to move individuals off campus.

Comments:

Why is SASS moving out?

-There is a lot of foot traffic to and from SASS.

C&C Geoduck house:

- electrical capacity of Geoduck house \$25,000 to \$40,000 to make the house connectable for phones, computer, etc.

Presidents Residence:

- That would be an interesting issue on how you could use it.
- It might to difficult to connect computers, etc.
- Parking would be an issue

Other ideas:

Parking or cashiers could come over and share the Key shop space if needed.

We need to figure out why those locations seem like the best fit for those off site spaces

- We need to understand what programs service what and whether or not places can be done

Purpose for this timeline is for each unit to sit down and figure out if they can fit into the spaces listed on the memo.

Which things could go and then we could describe the pros and cons of each and then would be see who ultimately gets to reside in the Geoduck house.

Committee members are to make a recommendation as to where individuals should relocate.

- Do all of the centers need to be on campus?
- It was suggested to have the VP's send out an announcement to say that business is not going to be done as usual.
- There are units like Gear Up and Upper Bound don't need to be in a heavy student traffic area.
- Technical support services, purchasing, and business office; they wouldn't need to have doors; everyone could just share a homeroom.
- Phyllis Lane said that she would accept a mod if it was in red square or between CAB and CRC.

CAB 110:

Use for one time classrooms during the day

- Use as conference room spaces.
- Paul will email everyone the cost of the portables.