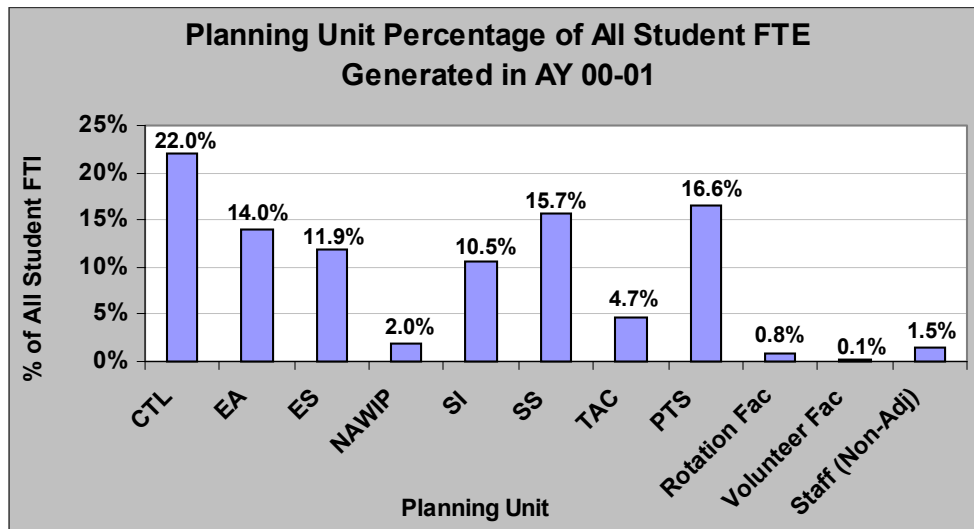
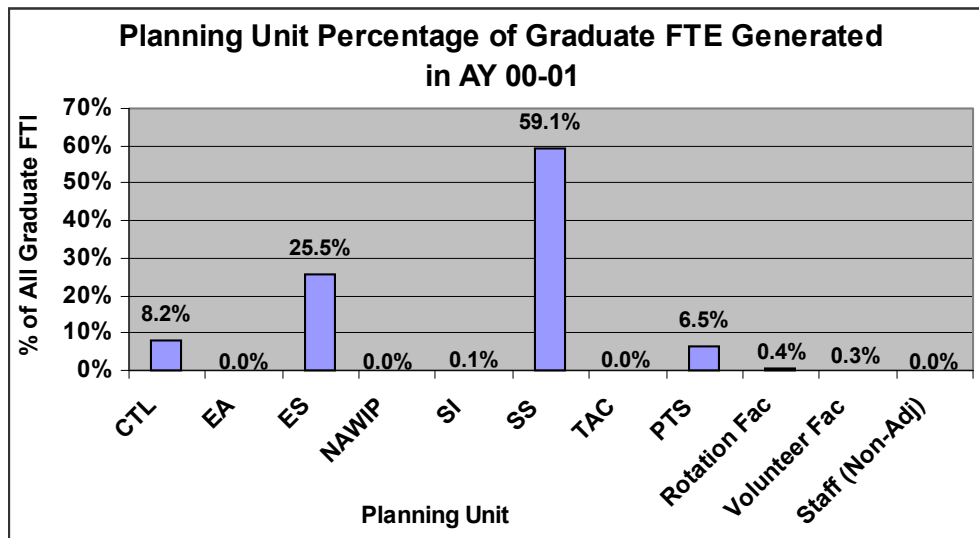
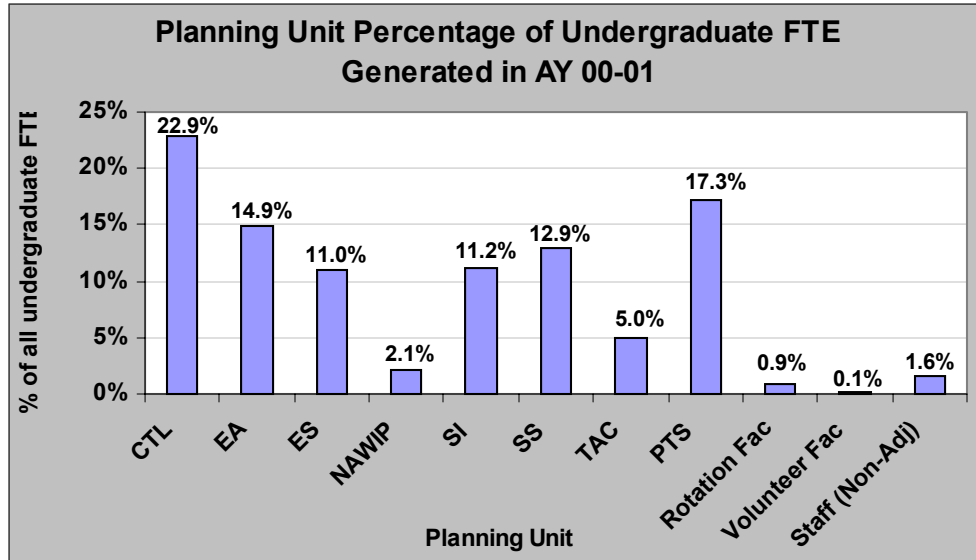


## Faculty Student Load Analysis for Academic Year 2000-01

### Summary of All Student FTE Generated by Planning Unit

Planning Unit	Fall 2000 Student FTE Generated	Winter 2001 Student FTE Generated	Spring 2001 Student FTE Generated	Total FTE Generated
<b>CTL</b> (Full-time and Part-time teaching faculty)	UG 909.6 GR 19.7	UG 813.0 GR 19.2	UG 720.1 GR 19.2	<b>UG 2442.7</b> <b>GR 58.1</b>
<b>EA</b> (Full-time and Part-time teaching faculty)	UG 584.1 GR 0	UG 530.7 GR 0	UG 477.6 GR 0	<b>UG 1592.4</b> <b>GR 0</b>
<b>ES</b> (Full-time and Part-time teaching faculty)	UG 395.0 GR 55.0	UG 408.7 GR 58.6	UG 371.7 GR 66.1	<b>UG 1175.4</b> <b>GR 179.7</b>
<b>NAWIP</b> (Full-time and Part-time teaching faculty)	UG 82.1 GR 0	UG 78.3 GR 0	UG 64.8 GR 0	<b>UG 225.2</b> <b>GR 0</b>
<b>SI</b> (Full-time and Part-time teaching faculty)	UG 484.0 GR 0.4	UG 398.0 GR 0	UG 309.4 GR 0	<b>UG 1191.4</b> <b>GR 0.4</b>
<b>SS</b> (Full-time and Part-time teaching faculty)	UG 497.1 GR 147.9	UG 418.9 GR 141.2	UG 454.8 GR 127.4	<b>UG 1370.8</b> <b>GR 416.5</b>
<b>Tacoma</b> (Full-time and Part-time teaching faculty)	UG 175.7 GR 0	UG 178.2 GR 0	UG 181.9 GR 0	<b>UG 535.8</b> <b>GR 0</b>
<b>Part-time Studies</b> (Part-time and Adjunct faculty, Staff paid as Adjunct)	UG 549.5 GR 24.4	UG 644.4 GR 16.4	UG 644.6 GR 4.8	<b>UG 1838.5</b> <b>GR 45.6</b>
<b>Faculty on Rotation</b> (FT faculty on rotation to Deanship, Library, or Academic Advising)	UG 25.1 GR 1.0	UG 26.0 GR 1.0	UG 42.4 GR 0.5	<b>UG 93.5</b> <b>GR 2.5</b>
<b>Faculty Volunteers</b> (FT faculty on leave who generated student credit)	UG 2.4 GR 0.4	UG 6.3 GR 0.6	UG 5.9 GR 0.8	<b>UG 14.6</b> <b>GR 1.8</b>
<b>Non-Adjunct Staff</b> (Staff not paid as adjunct who generated student credit)	UG 42.3 GR 0	UG 62.3 GR 0	UG 67.1 GR 0	<b>UG 171.7</b> <b>GR 0</b>
<b>TOTAL</b>	<b>UG 3746.9</b> <b>GR 248.8</b>	<b>UG 3564.8</b> <b>GR 237.0</b>	<b>UG 3340.3</b> <b>GR 218.8</b>	<b>UG 10652.0</b> <b>GR 704.6</b>





## Quarterly Average Student Load

### Notes:

Faculty Volunteers, Faculty on Rotation to non-teaching roles, and Staff who are *not paid* as adjunct are not included in this table.

NAWIP appears lower than actual workload, since credit generated for NWIC is not included.

**FT**= regular contract faculty teaching full-time each quarter

**PT**= regular contract faculty teaching part-time each quarter (includes Directors with .5 teaching responsibility)

**Adjuncts** = Faculty and Staff paid as adjuncts

**Average FTE Load:** Average combined Undergraduate and Graduate student FTE generated by quarter by planning unit.

**Adjusted FTE Load:** Student FTE adjusted by faculty FTE, so that Full-time and Part-time can be combined on an equivalent basis. This is the adjusted average student FTE for all PT and FT faculty within each planning unit category.

**Average Headcount:** This is the average number of students per faculty category. A student who enrolled in two offerings with the same faculty member would be counted twice (e.g. in program and a contract with same faculty member). Averages are presented for FT and PT faculty separately, as well as the average for the whole planning unit.

Planning Unit	Fall 2000 Average Student FTE Load	Fall 2000 Average Student Headcount	Winter 2001 Average Student FTE Load	Winter 2001 Average Student Headcount	Spring 2001 Average Student FTE Load	Spring 2001 Average Student Headcount
<b>CTL</b>	FT 24.8 PT 13.1 Adjusted 24.8	FT 23.9 PT 12.5 All 23.6	FT 22.3 PT 10.7 Adjusted 22.2	FT 22.6 PT 11.7 All 21.5	FT 21.0 PT 8.7 Adjusted 20.7	FT 21.2 PT 9.7 All 20.3
<b>EA</b>	FT 23.6 PT 8.5 Adjusted 23.1	FT 24.7 PT 10.2 All 23.6	FT 21.3 PT 9.3 Adjusted 21.1	FT 23.7 PT 12.2 All 22.8	FT 22.5 PT 5.0 Adjusted 21.9	FT 24.2 PT 6.0 All 23.4
<b>ES</b>	FT 19.3 PT 5.3 Adjusted 19.0	FT 20.0 PT 7.5 All 19.4	FT 18.4 PT 6.9 Adjusted 18.2	FT 20.9 PT 12.4 All 20.5	FT 18.6 PT 9.2 Adjusted 18.6	FT 21.4 PT 20.0 All 21.4
<b>NAWIP</b>	FT 17.1 PT 6.9 Adjusted 14.9	FT 17.6 PT 7.3 All 14.1	FT 13.1 Adjusted 13.1	FT 13.7 All 13.7	FT 13.0 Adjusted 13.0	FT 14.6 All 14.6
<b>SI</b>	FT 22.0 PT 15.1 Adjusted 23.0	FT 22.3 PT 16.1 All 21.5	FT 19.4 PT 9.9 Adjusted 20.9	FT 21.1 PT 12.0 All 19.9	FT 14.8 PT 10.7 Adjusted 17.8	FT 17.0 PT 14.2 All 16.5
<b>SS</b>	FT 21.3 PT 4.9 Adjusted 21.0	FT 19.8 PT 6.0 All 19.4	FT 18.5 PT 4.5 Adjusted 18.2	FT 17.5 PT 5.7 All 17.1	FT 18.4 PT 4.9 Adjusted 17.9	FT 18.2 PT 8.0 All 17.6
<b>Tacoma</b>	FT 27.0 PT 13.4 Adjusted 27.0	FT 25.9 PT 12.9 All 24.0	FT 27.4 PT 13.6 Adjusted 27.4	FT 26.2 PT 13.0 All 24.3	FT 28.0 PT 14.0 Adjusted 28.0	FT 27.5 PT 13.5 All 25.5
<b>Part-time Studies</b>	PT 13.6 Adjunct 8.0 Adjusted 22.2	PT 28.8 Adjunct 22.0 All 22.8	PT 15.0 Adjunct 8.1 Adjusted 24.5	PT 27.6 Adjunct 22.7 All 23.3	PT 14.8 Adjunct 8.2 Adjusted 25.1	PT 34.2 Adjunct 23.0 All 24.0

For most planning units, both headcount and student FTE generation decreased slightly as the year progressed (fall to spring). The exceptions were Tacoma and Part-time Studies whose average student FTE and headcount increased from fall to spring as student enrollment increased in those academic offerings.

## Annual Average Quarterly Student Load by Planning Unit

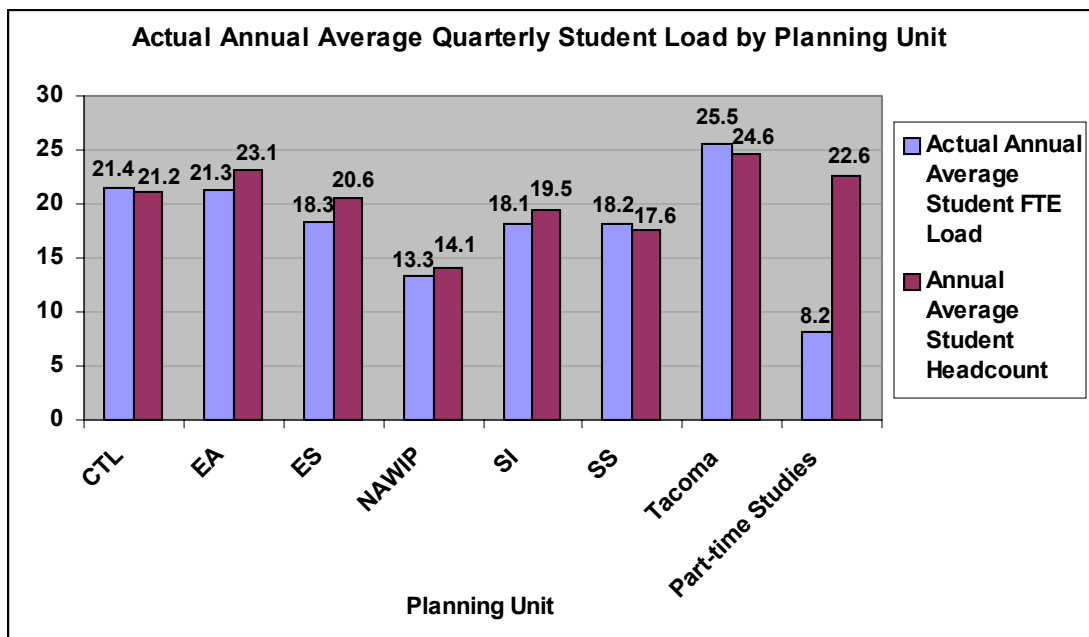
### Notes:

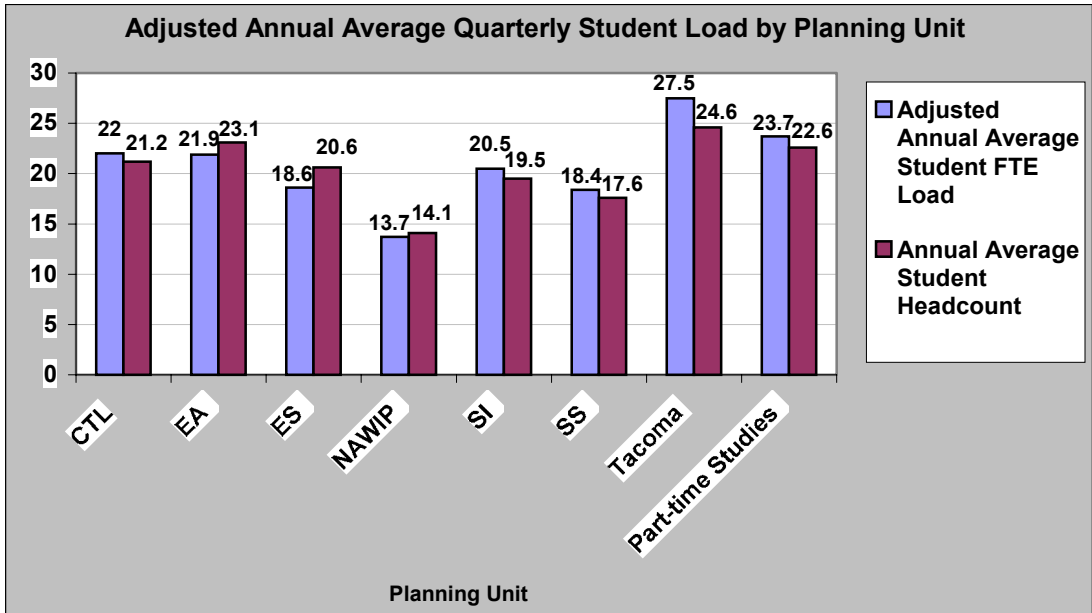
Faculty Volunteers, Faculty on Rotation to non-teaching roles, and Staff who are *not paid* as adjunct are not included in this table. This version still includes all teaching faculty PT & FT, undergraduate and graduate.

**Annual Average** = Average Student Load per Quarter based on the sum of Fall 00, Winter 01, and Spring 01 FTE divided by three. However, many faculty did not teach all three quarters. Averages for faculty who only taught one or two quarters during this time period were figured based on the quarters in which they were teaching.

Planning Unit	<i>Actual Annual Average Student FTE Load</i>	<i>Adjusted Annual Average Student FTE Load</i>	<b>Annual Average Student Headcount</b>
CTL	21.4	22.0	21.2
EA	21.3	21.9	23.1
ES	18.3	18.6	20.6
NAWIP*	13.3	13.7	14.1
SI	18.1	20.5	19.5
SS	18.2	18.4	17.6
Tacoma	25.5	27.5	24.6
Part-time Studies	8.2	23.7	22.6

\*Note: NAWIP load does not reflect credit generated by NWIC students.





## Quarterly Average Student Load by Faculty Type

Instead of using a planning unit categorization, the following table shows average student load for each quarter by type of faculty.

Category Definitions:

- Full-time Faculty whose primary teaching role is within the undergraduate curriculum.
- Part-time faculty whose primary teaching role is within the undergraduate curriculum: includes half-time contract faculty, Tacoma Director (.5), and full-time faculty who have arranged to teach less than full-time during a particular quarter)
- Faculty primarily in Graduate Studies: includes full-time faculty whose primary teaching role is in the graduate curriculum and MES and MPA directors who have a .5 teaching role. Note: Adjunct faculty hired specifically to support graduate electives are not included in this category. There were 3 such adjuncts in fall, 1 in winter, and 1 in spring.
- Adjuncts: all staff and faculty paid as adjuncts, including the few who teach in graduate studies and at the Tacoma campus.
- Faculty on Rotation: full-time faculty whose primary role for the quarter is on rotation to Library, Advising, or Deanship (also includes spring quarter PUC assignments).
- Non-adjunct Staff: all staff members who generate student credit without additional adjunct faculty income.

Planning Unit	Fall 2000 Average Student FTE Load	Fall 2000 Average Student Headcount	Winter 2001 Average Student FTE Load	Winter 2001 Average Student Headcount	Spring 2001 Average Student FTE Load	Spring 2001 Average Student Headcount
<b>Full-time Faculty Primarily UG</b>	<b>23.4</b>	23.2	<b>20.8</b>	21.6	<b>20.3</b>	21.4
<b>Part-time Faculty Primarily UG</b>	Actual 12.4 Adjusted 22.6	20.0	Actual 12.7 Adjusted 24.7	19.8	Actual 11.6 Adjusted 22.9	21.0
<b>Faculty Primarily Grad Studies</b>	<b>FT 14.9</b> PT 5.1 Adjusted 14.3	FT 14.3 PT 6.7 All 12.7	<b>FT 14.4</b> PT 5.7 Adjusted 14.0	FT 15.3 PT 9.0 All 13.8	<b>FT 12.9</b> PT 6.4 Adjusted 12.9	FT 13.3 PT 12.3 All 12.6
<b>Adjuncts</b>	Actual 8.0 Adjusted 22.0	22.0	Actual 8.1 Adjusted 24.4	22.7	Actual 8.2 Adjusted 25.2	23.0
<b>Faculty on Rotation</b>	Actual 1.7	2.2	Actual 1.9	2.4	Actual 2.4	3.0
<b>Faculty Volunteers</b>	Actual 0.6	1.2	Actual 1.7	2.3	Actual 1.3	3.2
<b>Non-Adjunct Staff</b>	Actual 1.6	3.3	Actual 2.3	4.3	Actual 2.3	4.5

**Annual Average Quarterly FTE load for faculty who were teaching full-time with primary role in undergraduate curriculum for any quarter of AY 00-01.**

There were 153 faculty who taught full-time in the undergraduate curriculum at least one quarter during AY 00-01. Annual load is calculated based only on those quarters in which they were Full-time Undergrad.

Number of faculty who were FT-UG at least one quarter of AY 00-01	153
<b>Average Student FTE generated per quarter</b>	<b>21.2</b>
Minimum	8.9
Maximum	36.2

**Summary of Annual Average Quarterly FTE by Planning Unit**

**Note: Full-time primarily undergraduate faculty only in this table**

	Average	Max	Min
CTL	22.0	36.2	8.9
EA	22.2	26.8	11.9
ES	21.0	30.5	9.3
NAWIP*	13.8	19.5	10.7
SI	19.1	29.4	12.3
SS	21.1	33.3	13.6
TAC	27.5	30.2	26.6

\* Note: NAWIP load does not include NWIC students.

