

MEETING OF THE BOARD OF TRUSTEES  
OF THE EVERGREEN STATE COLLEGE

Thursday, June 7, 1973  
The Evergreen State College campus  
Daniel J. Evans Library, Room 3112

The meeting was called to order by Chairman Schmidt at 10:10 AM.

Trustees Present: Thomas Dixon  
Herbert D. Hadley  
Halvor M. Halvorson  
Trueman L. Schmidt  
Janet P. Tourtellotte

Staff Present: David J. Carnahan, Associate Dean of Library Services  
Dean E. Clabaugh, Administrative Vice President  
Rita B. Grace, Recording Secretary  
Edward J. Kormondy, Vice President and Provost  
Charles J. McCann, President  
Richard Q. Nichols, Director of Information Services  
and Publications  
Jerry L. Schillinger, Director of Facilities  
Perrin C. Smith, Director of Admissions and Records  
Kenneth M. Winkley, Business Manager  
See permanent record for others attending

Others Present: Richard M. Montecucco, Assistant Attorney General  
Alice A. Watts, Daily Olympian  
See permanent record for others attending

Motions

73-33

Mr. Dixon moved approval of the minutes of the May 10 meeting as submitted. Seconded by Mrs. Tourtellotte and passed.

Mr. McCann requested formal approval of the low bidder for the "CN" service road.

73-34

Mr. Halvorson moved acceptance of the low bid (\$113,760), submitted by J. D. Dutton, Olympia, Washington, for construction of the "CN" service road. Seconded by Mr. Dixon and passed.

Mr. McCann recommended approval of the 1973-75 fire protection contract.

73-35

Mr. Halvorson moved approval of the attached interlocal cooperation act agreement between the college and Thurston County Fire District No. 9, for fire protection services to the college for the period beginning July 1, 1973, and ending June 30, 1975; and authorization for the Chairman to sign the agreement. Seconded by Mrs. Tourtellotte and passed.

Mr. Dixon expressed concern regarding utilization of minorities by such contractors as the Fire District, and asked that the affirmative action officer explore the matter.

Mr. McCann recommended approval of an addendum to the water and sewer contract with the City of Olympia.

73-36

Mr. Halvorson moved approval of the attached additional addendum to the agreement between the College and the City of Olympia, concerning the City's provision of water and sewer services to the College; and authorization for the Chairman and the Secretary of the Board of Trustees to sign the addendum. Seconded by Mr. Dixon and passed.

At 10:32 AM the Board convened a public hearing, as required under the Administrative Procedures Act, to consider adoption of an amended staff educational benefits policy.

73-37

Mr. Hadley moved adoption, in accordance with Administrative Procedures Act requirements, of the attached amendments to Washington Administrative Code 174-112, relating to educational benefits for college employees. Seconded by Mr. Dixon and passed.

The Board returned to the regular meeting at 10:37 AM.

Mr. McCann recommended a schedule of expenditure for \$447,000 appropriated by the 1973 Legislature for site improvements.

73-38

Mr. Halvorson moved approval of the following items and approximate costs for expenditure of \$447,000 appropriated by the 1973 Legislature for site improvements:

- |  |          |
|--|----------|
| 1. Water line loop and zoning for Residence Halls, Phase I | \$35,000 |
| 2. Mod housing sidewalk completion                         | 30,000   |
| 3. Covered Recreation Structure walks                      | 4,000    |
| 4. Mod housing storm drainage systems                      | 14,000   |
| 5. Walk and step north of Recreation Center                | 5,000    |
| 6. Walk on east side of entrance to plaza                  | 10,000   |
| 7. Walk extension to ASH housing                           | 7,500    |
| 8. Lighting service roads to Library & Activities Building | 40,000   |
| 9. Path to waterfront                                      | 60,000   |
| 10. Tennis courts  | 60,000   |
| 11. Lights on Road C to mod housing                        | 6,000    |
| 12. Shop and Garage paving                                 | 10,000   |
| 13. Shop and Garage collection ramp                        | 10,000   |
| 14. Diesel fuel pump and tank                              | 5,000    |
| 15. Horseshoe and lawn tennis area                         | 10,000   |
| 16. Landscaping and site clean up                          | 100,000  |
| 17. Hard surfacing southeast of Activities Building        | 2,500    |
| 18. Lighting service drive to Lab & Lab Annex              | 3,000    |
| 19. Contingency  | 35,000   |

Seconded by Mrs. Tourtellotte and passed.

Mr. McCann presented salary recommendations, made in the spirit of the guidelines for salaries developed by the salary DTF, assuming the Board's tacit approval of the guidelines, except as those guidelines relate to professional librarians and counselors. He explained that the guidelines will be expanded to include those excepted groups, and to incorporate employment benefits, and will be presented to the Board in late 1973 for formal adoption.

73-39

Mr. Halvorson moved to recess for lunch and an executive session, to discuss individual salaries, to commence about 1 PM; thereafter, to resume the public Board meeting at about 2 PM. Seconded by Mr. Hadley and passed.

The meeting reconvened at 3 PM.

73-40

Mr. Dixon moved approval of July 1, 1973, salaries for faculty members and exempt administrators, with stipulated modification, as recommended by the President and listed in the attachment hereto, and approval of the expenditure of salary funds appropriated to Evergreen and allocated to Evergreen by the Governor to fund the increases those salaries represent. Seconded by Mr. Halvorson and passed.

Mr. McCann presented and asked approval of proposed 1973-74 operating budget allocations.

73-41

Mr. Hadley moved approval of allocations to budgetary units for the fiscal year ending June 30, 1974, totaling \$7,939,783, as listed in the attachment hereto. Seconded by Mr. Halvorson and passed.

Mr. Halvorson nominated the following people to hold Board offices during 1973-74: Mr. Hadley, Chairman; Mr. Dixon, Vice Chairman; Mrs. Tourtellotte, Secretary.

73-42


A unanimous ballot was cast for Mr. Hadley as Chairman, Mr. Dixon as Vice Chairman, and Mrs. Tourtellotte as Secretary with their term of office ending June, 1974.

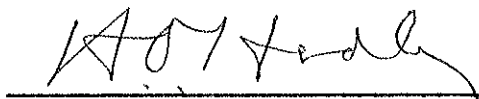
Mr. Halvorson commended a group of students, staff and faculty who had been to Spokane for a college preview.

Mr. Kormondy briefly discussed the status of admissions.

On behalf of the other members of the Board, Mr. Hadley expressed thanks to Mr. Schmidt for his chairmanship during the past year.

The meeting adjourned at 3:45 PM.

  
TRUMAN L. SCHMIDT, Chairman

  
HERBERT D. HADLEY, Secretary

Attachments

00038

AGREEMENT

(INTERLOCAL COOPERATION ACT AGREEMENT)

THIS AGREEMENT, made and entered into this 1st day of July, 1973 by and between THE EVERGREEN STATE COLLEGE, Olympia, Washington, hereinafter referred to as the "College" and THURSTON COUNTY FIRE DISTRICT NO. 9, Thurston County, Washington, hereinafter referred to as the "District",

WITNESSETH:

WHEREAS, the College desires to engage the District, because of its professional capabilities and experience in fire protection and the location of the College therein, to provide fire protection services to the College; and

WHEREAS, The State of Washington has, through Chapter 24, Laws of 1969, provided for the contracting by state colleges for fire protection services:

NOW THEREFORE,

THE PARTIES HERETO do mutually agree as follows:

I. SCOPE OF SERVICE AND RESPONSIBILITIES OF THE DISTRICT

The District shall:

1. Provide professional personnel employed by the District to organize, supervise and operate a fire protection service on the campus of the College staffed by a full-time fireman and/or officer twenty-four hours per day.
2. Provide satisfactory training in fire protection as required by the State Board of Vocational Education Fire Training Program and first aid to volunteer firemen assigned to protection of the College.
3. Inspect and test College building fire protection facilities and equipment as required.
4. Cooperate with officials of the College in all aspects of fire protection.
5. Make reports and recommendations to the College concerning fire protection.
6. Provide back-up facilities and personnel as required to assist in response to fire alarms.
7. Enter into or extend mutual aid agreements with the fire departments of Olympia and Tumwater and other fire protection districts for the protection of the College.
8. Select, properly train as noted in item 2 above, supervise and compensate ten students from the College to act as firemen for the District.
9. The District will provide to the students from the College who serve as firemen for the District pursuant to the terms of the above-stated agreement, while on duty and in lieu of compensation, necessary meals not exceeding three meals per fireman per day. If the District at any time for any reason cannot supply such meal service, the District will make an equivalent cash reimbursement to each such fireman for his actual and necessary cost of said

meal, the rate of food service supplied on campus of the College.

10. The District will continue to cause said meals to be furnished through the facilities of the College whenever possible, and will pay for said service at the regularly established rates charged by the College for such food service furnished to students, up to a maximum total of nineteen such meals per week for all such student firemen.
11. Provide normal operation and maintenance of College fire protection equipment used by the District.

## II. SCOPE OF SERVICE AND RESPONSIBILITIES OF THE COLLEGE

College shall:

1. Provide office, living and equipment storage space for District operations on the College campus.
2. Provide tools, materials, clothing and miscellaneous equipment for District fire protection of the College.
3. Provide major repairs to fire equipment and apparatus on campus.
4. Provide College alarm and building protection systems as needed.
5. Provide transportation and travel within Thurston County for business related to College fire protection.
6. Provide travel outside the Thurston County for business related to College fire protection when prior written approval is obtained from the College Director of Facilities.
7. Cooperate with officials of the District in all aspects of fire protection.
8. Provide secretarial services to District personnel assigned for College fire protection.

## III. COMPENSATION

consideration of the District's performance of the scope of service and responsibilities,

- A. -The College agrees to pay the District \$70,000.00 for the period beginning the effective date of this agreement and ending June 30, 1974, and \$70,400.00 for the year beginning July 1, 1974, and ending June 30, 1975, for the following:
  1. Fire equipment and apparatus.
  2. Compensation of and benefits for volunteer firemen.
  3. Compensation of and benefits for full-time District firemen assigned to the College, or any increases in cost of living.
  4. One-third of the Fire Chief's salary.
  5. Travel in accordance with section II, paragraphs 5 and 6, above.
- B. Expenses incurred by the District in performance of its responsibilities shall be paid for each period specified in A above, at the beginning of the respective

period. Detailed description of expenses incurred shall be submitted each quarter by the District to the College.

#### IV. TERMINATION

It is mutually agreed that this agreement may be terminated by either party upon giving thirty days notice in writing to the other party, but in any event, this agreement shall terminate automatically on June 30, 1975, but may be extended by mutual agreement. If the contract is terminated for any reason prior to June 30, (1) all reports and data gathered and equipment purchased by the District under this contract prior to termination shall, at the option of the College, become the property of the College, and (2) the District shall return to the College the balance of unexpended funds paid to it under section III, above.

#### V. STATUS OF THE COLLEGE AND THE DISTRICT

The College and the District shall each perform all services and carry out responsibilities under the terms of this agreement as independent agencies and neither shall by virtue of this agreement be considered an agent or agency of the other.

#### VI. JOINT BOARD FOR ADMINISTRATION

The College and the District shall each designate one person, both of which then shall constitute the joint board for implementation and proper administration of this agreement and the accomplishment of the purposes set forth herein.

#### VII. VERBAL AGREEMENTS

It is mutually agreed and understood that no alteration or variation of the terms of this agreement shall be valid unless made in writing and signed by the parties hereto and that no oral understandings or agreements not incorporated herein, or no alterations or variations of the terms hereof, unless made in writing between the parties hereto, shall be binding.

WITNESS WHEREOF, The College and the District have executed this agreement on this 7th day of June, 1973.

*Approved as to Room  
District Maintenance  
Asst. Atty General  
May 14, 1973*

*Leon E. Duval*  
Commissioner, Thurston County Fire District No. 9

*M. A. Sherron*  
Commissioner, Thurston County Fire District No. 9

*G. J. Redner*  
Commissioner, Thurston County Fire District No. 9

Attest:

*William L. Schmidt*  
Chairman, Board of Trustees  
The Evergreen State College

00041



ADDITIONAL ADDENDUM TO AGREEMENT BETWEEN BOARD  
OF TRUSTEES OF THE EVERGREEN STATE COLLEGE AND  
THE CITY OF OLYMPIA CONCERNING WATER AND SEWER  
FACILITIES TO BE PROVIDED BY THE CITY OF OLYMPIA  
TO THE EVERGREEN STATE COLLEGE

This Additional Addendum is made and executed this 7th  
day of June, 1973, by and between the State of Washington,  
acting through the Board of Trustees of The Evergreen State College,  
hereinafter called the "College", and the City of Olympia, a municipi-  
pal corporation, hereinafter called the "City", WITNESSETH:

WHEREAS, the parties hereto have executed an agreement  
dated August 1, 1969, under the terms of which the City of Olympia  
is furnishing water and sewer facilities to the College, and

WHEREAS, an addendum to said agreement was executed be-  
tween the parties hereto on April 13, 1972, said agreement and  
addendum being hereby referred to and by this reference made a part  
hereof, and

WHEREAS, it is the desire of the parties by this addendum  
to additionally clarify and amend said agreement and addendum,

NOW, THEREFORE, it is agreed between the parties hereto  
as follows:

1. With reference to charges made to off-campus users  
of said water and sewer system which are connected to the system  
on the College property, it is agreed that the City will reimburse  
the College at the rate of twenty cents (20¢) per one hundred (100)  
cubic feet of water consumed by said off-campus users to reimburse  
the College for the cost of the maintenance and operation of said  
water and sanitary sewer system on its premises. This payment will  
be made monthly by the City to the College.

2. It is agreed that the Adult Student Housing Project,  
commonly referred to as ASH, shall be exempt from the cut-off date

of September 1, 1976 provided for in paragraph 6 of the Addendum dated April 13, 1972 above referred to.

IN WITNESS WHEREOF, the parties hereto have caused this instrument to be executed the day and year first above written.

STATE OF WASHINGTON

BOARD OF TRUSTEES OF  
THE EVERGREEN STATE COLLEGE

By Tanenham L. Schmidt  
Chairman

Attest: [Signature]  
Secretary

CITY OF OLYMPIA

By Tanenham L. Schmidt  
Mayor

Attest: \_\_\_\_\_  
City Clerk



AMD

WAC 174-112-010 POLICY. The Evergreen State College offers educational benefits for faculty and for professional and staff employees in both the credit and non-credit programs. Any employee may, subject to the limitations below and with the written permission of his budgetary unit head, register for one unit of credit in academic programs without payment of basic tuition and fees.

AMD

WAC 174-112-020 CREDIT PROGRAMS. (1) General Provisions - Any full-time employee (or part-time employee who is under written contract to the college) who has been accepted as a student at the college may participate in the credit program for one unit of credit without charge for basic tuition and fees, either as an auditor or for credit, under the following conditions. Any such employee may participate in the credit program for more than one unit of credit per quarter without charge for basic tuition and fees only with the written approval of the Vice President and Provost and the Administrative Vice President, under the following conditions:

(a) Unless tuition and fee waiver is acknowledged as a pre-condition of employment by his budgetary unit head, an employee must have completed six months continuous employment before becoming eligible for benefits.

(b) An employee must be admitted to the college as a student and follow the student registration and scholastic regulations.

(c) Charges beyond basic tuition and fees are the responsibility of the employee; for example, charges for late registration, charges of registration, breakage tickets, etc.

(d) An employee registering under the tuition and fees exemption provisions of this program will be entitled to receive benefits normally financed from services and activities fees only if he pays such fees.

(2) Admission - An employee expecting to participate in the credit program for the first time must submit an application for admission to the Office of Admissions and have transcripts and other routine admissions documents placed in his file prior to the deadline date set forth in the college catalog.

(3) Registration - An employee will follow the regular registration procedures expected of students except that the payment of tuition and fees will be waived when a completed "Faculty and Staff Tuition and Fee Exemption Request" is presented.

(4) Approval for Exemption - "Faculty and Staff Tuition and Fee Exemption Request" forms, available from the Personnel Office, Cashier's Office and the Scholarship and Loan Office, must be completed and signed by the staff member and have the signed approval of the employee's budgetary unit head and the Director of Personnel.

(5) Cancellation of Exemption - An employee participating in the credit program under an employee's tuition and fee exemption who terminates his employment with Evergreen (but who continues to participate in the program), shall be responsible for all normal tuition and fees on a pro-rata share basis for the balance of the program.

AMD

WAC 174-112-030 NONCREDIT PROGRAMS. (1) General Provisions - Any full-time employee (or part-time employee who is under written contract to the college) may participate in the non-credit program under the following conditions:

(a) Unless tuition and fee waiver is acknowledged as a pre-condition of employment by his budgetary unit head, an employee must have completed six months continuous employment.

(b) Fees beyond the basic course fee, if any, are the responsibility of the registrant.

(2) Registration - An employee will follow the regular registration procedures expected of students except that the payment of tuition and fees will be waived when a completed "Faculty and Staff Tuition and Fee Exemption Request" is presented.

(3) Approval for Exemption - "Faculty and Staff Tuition and Fee Exemption Request" forms, available from the Personnel Office, Cashier's Office and the Scholarship and Loan Office, must be completed, signed by the staff member and have the approval of the employee's budgetary unit head and the Director of Personnel.

(4) Cancellation of Exemption - An employee participating in the noncredit program under an employee's tuition and fee exemption who terminates his employment with Evergreen (but who continues to participate in the program), shall be responsible for all normal tuition and fees on a pro-rata basis for the balance of the program.

THE EVERGREEN STATE COLLEGE  
ADMINISTRATIVE EXEMPT SALARY RECOMMENDATIONS  
AS OF  
JUNE 5, 1973

<u>EMPLOYEES</u>	<u>CLASSIFICATION</u>	<u>TERM OF SALARY</u>	<u>PRESENT SALARY</u>	<u>AMOUNT OF INCREASE</u>	<u>% OF INCREASE</u>	<u>NEW SALARY</u>
Brackenbush-Grace, Rita	Admin. Sec. to President	12 months	\$10,080	\$1,677	16.64	\$11,757
Clabaugh, Dean E.	Admin. Vice President	12 months	25,200	2,800	11.11	27,500
Kormondy, Edward	Vice President & Provost	12 months	28,980	1,159	4.0	30,139
McCann, Charles J.	President	12 months	35,294	1,412	4.0	36,706
Carnahan, David J.	Assoc. Dean Library Svcs.	12 months	17,475	1,665	9.53	19,140
Donohue, Kenneth	Director, Coop. Educ.	12 months	15,280	4,040	26.44	19,320
Hunter, Sally	Admin. Asst.- V.P. & Prov.	12 months	11,280	780	6.91	12,060
Krones, Jeannette	Admin. Sec. to V.P. & Prov.	12 months	9,280	740	7.97	10,020
Nathan, Rich	Admissions Counselor	12 months	10,780	500	4.64	11,280
Smith, Perrin	Director, Admissions/Records	12 months	17,475	2,265	12.96	19,740
Doerksen, Arnold	Purchasing Agent	12 months	13,870	1,670	12.04	15,540
Dorsey-Travis, Edwina	Health Svcs. Coordinator	12 months	12,480	1,140	9.13	13,620
Eldridge, Lester W.	Director, Financial Aid/Plcmt.	12 months	15,980	1,720	10.76	17,700
Marrom, Samuel	Security Chief	12 months	15,312	1,068	6.97	16,380
McCarty, Doris	Bookstore Manager	12 months	13,730	1,090	7.94	14,820
Moss, John	Director, Auxiliary Svcs.	12 months	15,372	1,968	12.80	17,340
Nichols, Richard	Director, Info. Services	12 months	14,980	1,220	8.14	16,200
Parry, Donald	Assoc. Dir., Facilities	12 months	19,741	1,259	6.38	21,000
Peterson, David	Physician (1/2 time)	12 months	10,625	985	9.27	11,610
Schillinger, Jerry	Director of Facilities	12 months	23,140	1,880	8.12	25,020
Smith, William	Financial Aid/Plcmt. Couns.	12 months	11,480	1,120	9.76	12,600
Steilberg, Peter	Director, Rec. & Campus Act.	12 months	14,900	1,720	11.54	16,620
Stenberg, Larry	Dean of Student Services	12 months	18,980	2,680	14.12	21,660
Stamey, Cecilia	Admin. Sec. to Admin. V.P.	12 months	9,600	780	8.13	10,380
Winkley, Kenneth	Business Manager	12 months	18,980	3,160	16.65	22,140
Youngquist, Diann	Director of Personnel	12 months	14,980	2,000	13.35	16,980
Smith, Leroi (1)	Director of Counseling	12 months	14,953	1,307	8.74	16,260
Peffer, Lou Ellen	Counselor	12 months	12,840	1,980	15.42	14,820

(1) Rotated from 9 month appointment as a member of the faculty to Director of Counseling.  
Current salary has been annualized for comparative purposes.

THE EVERGREEN STATE COLLEGE  
FACULTY SALARY RECOMMENDATIONS  
AS OF  
JUNE 5, 1973

<u>FACULTY/DEANS</u>	<u>TITLE</u>	<u>1973-74 TERM OF SALARY</u>	<u>PRESENT SALARY LEVEL(1)</u>	<u>AMOUNT OF INCREASE</u>	<u>% OF INCREASE</u>	<u>NEW SALARY</u>
Peterson, David	Member of Faculty	4.5 months	\$ 6,375	\$ 978	7.35	\$ 9,117
Cable, Carrie	Member of Faculty	9 months	10,400	450	4.33	10,850
Phare, Darrell	Member of Faculty	9 months	10,700	375	3.50	11,075
Delgado, Medardo	Member of Faculty	9 months	11,215	392	3.50	11,607
Fox, Russell	Member of Faculty	9 months	10,900	450	4.13	11,350
Salcedo, Gilbert	Member of Faculty	9 months	10,900	450	4.13	11,350
Sparks, Paul	Member of Faculty	9 months	11,400	400	3.51	11,800
Curtz, Thad	Member of Faculty	9 months	10,900	450	4.13	11,350
Dickinson, Peggy	Member of Faculty	9 months	11,215	393	3.50	11,608
Klyn, Stan	Member of Faculty	9 months	12,400	434	3.50	12,834
Nelson, Mary	Member of Faculty	9 months	11,900	417	3.50	12,317
Olexa, Carol	Member of Faculty	9 months	11,215	393	3.50	11,608
Spence, Carol	Member of Faculty	9 months	10,900	450	4.13	11,350
Syversen, Karin	Member of Faculty	9 months	11,400	400	3.51	11,800
Beug, Michael	Member of Faculty	9 months	11,400	2,050	17.98	13,450
Greenhut, Bonnie	Member of Faculty	9 months	10,900	2,550	23.39	13,450
Kutter, Elizabeth	Member of Faculty	9 months	10,900	2,550	23.39	13,450
Marsh, Paul	Member of Faculty	9 months	11,215	2,235	19.93	13,450
Woodbury, Ron	Member of Faculty	9 months	12,400	1,050	8.47	13,450
Gerstl, Ted	Member of Faculty	9 months	13,790	483	3.50	14,273
Knapp, Robert	Member of Faculty	9 months	12,900	550	4.26	13,450
Marr, Robert	Member of Faculty	9 months	12,900	550	4.26	13,450
Patterson, Lynn	Associate Dean	10 months	13,449	744	5.53	14,193
Soule, Oscar	Member of Faculty	9 months	17,148	785	4.58	17,933
Dobbs, Carolyn	Member of Faculty	9 months	12,900	550	4.26	13,450
Foote, Tom	Member of Faculty	9 months	12,900	550	4.26	13,450
Kahan, Linda	Member of Faculty	9 months	13,275	464	3.50	13,739
Kelly, Jeffery	Member of Faculty	9 months	13,400	469	3.50	13,869
McNeil, Earl	Member of Faculty	9 months	12,900	550	4.26	13,450
Parson, Willie	Member of Faculty	9 months	12,900	550	4.26	13,450
Sinclair, Pete	Member of Faculty	9 months	12,900	550	4.26	13,450
Allen-Chambers, Nancy	Member of Faculty	9 months	12,900	2,600	20.16	15,500
Eickstaedt, Larry	Member of Faculty	9 months	12,900	2,600	20.16	15,500
Esquivel, Cruz	Member of Faculty	9 months	15,850	555	3.50	16,405



<u>FACULTY/DEANS</u>	<u>TITLE</u>	<u>1973-74 TERM OF SALARY</u>	<u>PRESENT SALARY LEVEL (1)</u>	<u>AMOUNT OF INCREASE</u>	<u>% OF INCREASE</u>	<u>NEW SALARY</u>
Gulden, Jim	Member of Faculty	9 months	\$13,400	\$2,100	15.67	\$15,500
Hahn, Jeanne	Member of Faculty	9 months	12,900	2,600	20.16	15,500
Kutter, Sigfried	Member of Faculty	9 months	13,400	2,100	15.67	15,500
Milne, David	Member of Faculty	9 months	13,275	2,225	16.76	15,500
Pailthorpe, Charles	Member of Faculty	9 months	15,815	450	2.85	16,265
Rainey, Tom	Member of Faculty	9 months	13,900	1,600	11.51	15,500
Taylor, Nancy	Member of Faculty	9 months	12,688	2,812	22.16	15,500
Arguelles, Jose	Member of Faculty	3 months	4,139	1,028	24.84	5,167
Cellarius, Richard	Member of Faculty	9 months	15,400	539	3.50	15,939
Chan, Don	Member of Faculty	9 months	14,900	600	4.03	15,500
Harding, Phil	Member of Faculty	9 months	15,850	555	3.50	16,405
Hillaire, Mary	Member of Faculty	9 months	15,900	557	3.50	16,457
Portnoff, Greg	Member of Faculty	9 months	14,900	600	4.03	15,500
Royse, Chester	Member of Faculty	9 months	14,900	600	4.03	15,500
Wiedemann, Al	Member of Faculty	9 months	14,900	600	4.03	15,500
Anderson, Lee	Member of Faculty	9 months	14,900	600	4.03	15,500
Daugherty, Frances	Member of Faculty	9 months	14,900	600	4.03	15,500
Herman, Steve	Member of Faculty	9 months	14,900	600	4.03	15,500
Hitchens, Dave	Member of Faculty	9 months	14,900	600	4.03	15,500
Humphreys, Will	Member of Faculty	9 months	14,900	600	4.03	15,500
Leisenring, Albert	Member of Faculty	9 months	14,900	600	4.03	15,500
Wilder, Ainara	Member of Faculty	9 months	14,900	600	4.03	15,500
Estes, Betty	Member of Faculty	9 months	14,900	600	4.03	15,500
Powell, Dave	Member of Faculty	9 months	14,900	600	4.03	15,500
Romero, Jacob	Member of Faculty	9 months	14,900	600	4.03	15,500
Thompson, Kirk	Member of Faculty	9 months	15,900	557	3.50	16,457
Aldridge, Bill	Member of Faculty	9 months	14,900	600	4.03	15,500
Crowe, Beryl	Member of Faculty	9 months	14,900	2,700	18.12	17,600
Elbow, Peter	Member of Faculty	9 months	14,900	2,700	18.12	17,600
Guttman, Burton	Member of Faculty	9 months	15,400	2,200	14.29	17,600
Hanfman, Andrew	Member of Faculty	9 months	14,900	2,700	18.12	17,600
Levensky, Mark	Member of Faculty	9 months	15,400	2,200	14.29	17,600
Skov, Niels	Member of Faculty	9 months	15,400	2,200	14.29	17,600
Webb, Jack	Member of Faculty	9 months	14,900	2,700	18.12	17,600
Alexander, Richard	Member of Faculty	9 months	14,900	2,700	18.12	17,600
Barnard, Bob	Member of Faculty	9 months	16,900	700	4.14	17,600
Filmer, Bob	Member of Faculty	9 months	16,900	700	4.14	17,600
Ingram, Winifred	Member of Faculty	9 months	16,900	700	4.14	17,600
Lyons, Charles	Member of Faculty	9 months	16,900	700	4.14	17,600
Martin, Rudy (2)	Dean	9 months	16,900	700	4.14	17,600
Nisbet, Charles	Member of Faculty	11 months	20,655	850	4.16	21,505
		9 months	16,900	700	4.14	17,600

<u>FACULTY/DEANS</u>	<u>TITLE</u>	<u>1973-74 TERM OF SALARY</u>	<u>PRESENT SALARY</u>	<u>AMOUNT OF INCREASE</u>	<u>% OF INCREASE</u>	<u>NEW SALARY</u>
Taylor, Peter	Member of Faculty	9 months	\$16,900	\$ 700	4.14	\$17,600
Larson, Eric	Member of Faculty	9 months	16,900	700	4.14	17,600
Johansen, Bernard (3)	Member of Faculty	9 months	11,400	6,200	54.39	17,600
Windén, William	Member of Faculty	9 months	16,900	700	4.14	17,600
Papworth, Mark	Member of Faculty	9 months	16,900	700	4.14	17,600
Minns, Maxine	Member of Faculty	9 months	16,900	700	4.14	17,600
Teske, Charles	Dean	12 months	23,997	840	3.50	24,837
Unsoeld, Willie	Member of Faculty	9 months	17,910	627	3.50	18,537
Brian, Richard	Member of Faculty	9 months	16,900	2,800	16.57	19,700
Cadwallader, Mervyn (4)	Member of Faculty	11 months	20,850	1,038	4.98	21,888
Sluss, Bob	Member of Faculty	9 months	16,900	2,800	16.57	19,700
Tabbutt, Fred	Member of Faculty	9 months	19,912	697	3.50	20,609
Beck, Gordon	Member of Faculty	9 months	18,900	800	4.23	19,700
White, Sid	Member of Faculty	9 months	18,900	800	4.23	19,700
Gottlieb, Robert	Member of Faculty	9 months	18,900	800	4.23	19,700
Jones, Richard	Member of Faculty	9 months	22,030	771	3.50	22,801
Humphrey, Don	Dean	12 months	25,085	1,181	4.71	26,266
Youtz, Byron	Member of Faculty	9 months	19,970	699	3.50	20,669
Young, Fred	Member of Faculty	9 months	20,400	850	4.17	21,250

- (1) In those instances where the term of the appointment has changed, the current salary has been adjusted for comparative purposes to the salary which would be earned at the present rate over the term of the 1973-74 appointment.
- (2) Transferred from 9 month member of faculty to appointment as Dean effective 8/1/73 for 1973-74.
- (3) Bernard Johansen has been appointed to a full-time member of the faculty for the 1973-74 academic year. He previously held a part-time position and his salary then was not established under the salary policy.
- (4) Transferred from Dean to member of faculty 8/1/73.



THE EVERGREEN STATE COLLEGE  
CLASSIFIED EMPLOYEES  
AS OF  
JUNE 5, 1973

EMPLOYEES	CLASSIFICATION	TERM OF SALARY	PRESENT MONTHLY RATE OF PAY
Aguilar, Alan	Maint. Tech. I	12 months	\$ 637
Allen, Patricia	Sec. I - Typing	12 months	582
Anderson, Cheryl	Clerk Typist II	12 months	556
Armstrong, Tyrece	Clerk II	12 months	464
Baird, Dale	Comp. Syst. Analyst III	12 months	1,012
Bauer, John E.	Janitor I	12 months	508
Berry, Percy Jr.	Storekeeper III	12 months	699
Beck, Elizabeth	Library Assistant	6 months	582
Bishop, Jerry W.	Janitor I	12 months	486
Bottoms, Hildagard	Janitor I	12 months	508
Bottoms, Robert	Maint. Tech. I	12 months	637
Brand, Janis M.	Secretary I	12 months	582
Brown, Gerald	Draftsman	12 months	582
Brown, John H.	Media Prod. I	12 months	766
Brown, Pat	Clerk Typist II	12 months	486
Buchanan, Dorothy	Secretary I - Typing	12 months	556
Burdett, Thomas	Janitor I	12 months	508
Carlson, Robert	Maint. Tech. II	12 months	766
Chancellor, Yuki	Janitor I	12 months	508
Chandler, Jean E.	Secretary I - Typing	12 months	508
Cody, Christine	Secretary I - Academic Pool	12 months	637
Coker, Emerson	Maint. Tech. II	12 months	802
Coleman, Elton	Janitor I	12 months	508
Coleman, Ronald	Housing Assistant	12 months	667
Cornish, Texas	Util. Prod. Supv.	12 months	1,061
Costello, Carol	Info. Center Coord.	12 months	732
Crist, Blanche L.	Acct. Asst. I	12 months	531
Crank, Michael D.	Maint. Tech. II	12 months	766
Cunningham, Nancy	Acct. Asst. I	12 months	531
Curts, Carol A.	Secretary I	12 months	609
Cuyle, Gladys	Janitor I	12 months	486
Davies, Charles H.	Media Prod. II	6 months	880
Dermond, Donald	Maint. Tech. I	12 months	699
Dornan, Eleanor	Secretary II	12 months	699

<u>EMPLOYEES</u>	<u>CLASSIFICATION</u>	<u>TERM OF SALARY</u>	<u>PRESENT MONTHLY RATE OF PAY</u>
Duncan, James A.	Mail Supervisor	12 months	\$ 732
Duverglas, Yves	Media Equip. Disp.	12 months	609
Easterly, Frank	Util. Oper. II	12 months	802
Elway, Rose Ann	Accountant II	12 months	841
Enriquez, Lacy	Library Tech. III	12 months	667
Feeney, Jill M.	Programmer I	12 months	637
Forrester, Alice E.	Clerk Typist II	12 months	486
Fortin, Everett	Delivery Man	12 months	609
Fox, Pamela Jane	Secretary I - Typing	12 months	582
Fuller, Richard A.	A-V Tech. II	12 months	880
Goeres, Cheri L.	Cashier I	12 months	637
Griffith, Amy E.	Secretary I - Typing	12 months	508
Griffith, Howard P.	Offset Dup. Oper. I	12 months	582
Hannigan, Martha	Acct. Asst. II	12 months	637
Hansen, Pamela	Secretary I - Typing	12 months	531
Hanson, Allan O.	Accountant II	12 months	923
Harrison, Camille	Clerk Typist II	12 months	486
Heaton, Keith	Engineer II	12 months	1,061
Hess, Claire E.	Acad. Personnel Asst.	12 months	732
Hickman, Robert C.	Photo Media Tech. II	12 months	841
Hill, Merle S.	Maint. Tech. II	12 months	841
Hilts, Bonnie	Secretary I	12 months	667
Hirzel, Ellwood I.	Photo Media Spec.	12 months	1,166
Hodgin, Debbie	Clerk I	12 months	444
Holman, Roberta	Janitor I	12 months	556
Horn, Richard A.	Maint. Tech. II	12 months	766
Hubbard, Connie M.	Art. Illust. II	12 months	923
Hudson, Eugene	Janitor I	12 months	582
Hughes, Walter	Maint. Tech. II	12 months	802
Hulet, Leonard	Janitor I	12 months	508
Hutchings, Joan S.	Data Control Supv.	12 months	766
Jacobson, Norman E.	Maint. Tech. II	12 months	880
James, Sandra	Clerk II	12 months	464
Jaycox, Claude	Program Asst. I	12 months	582
Jefferson, Waymond	Retail Clerk II	12 months	582
Jirovec, Joann M.	Secretary II	12 months	667
Johnson, James O.	Systems Analyst IV	12 months	1,281
Johnson, Karl N.	Admin. Architect	12 months	1,624
Johnson, Sara	Clerk Typist II	12 months	464
Kan, Kingsley	Accountant II	12 months	841
Karras, Maureen	Clerk Typist III	12 months	556
Kent, Susan G.	Secretary II	12 months	667

<u>EMPLOYEES</u>	<u>CLASSIFICATION</u>	<u>TERM OF SALARY</u>	<u>PRESENT MONTHLY RATE OF PAY</u>
Kerns, Elsie	Janitor I	12 months	\$ 508
Knapp, Helena S.	Vocational Advisor	6 months	667
Koch, Sandra J.	Library Tech. II	12 months	667
LaForge, Barbara	Library Asst.	6 months	582
LaGrave, Samuel	Janitor II	12 months	582
Landis, Sharon	Storekeeper II	12 months	609
Langston, Peter	Programmer II	12 months	967
Larson, Marilyn C.	Secretary I	12 months	609
Learned, Charles S.	Maint. Tech. II	12 months	766
Lever, Kristine	Clerk Typist III	12 months	531
Littooy, William	Maint. Tech. II	12 months	802
Lloyd, William H.	Maint. Tech. II	12 months	802
Lonberg, Connie	Retail Clerk I	12 months	464
Long, Betty	Library Asst. I	12 months	556
Mallgren, Sandra K.	Secretary I - Typing	12 months	556
March, Jerry L.	Maint. Tech. I	12 months	802
March, Shirley	Clerk Typist II	12 months	464
March, Vivian	Janitor II	12 months	609
Marshall, Michelle	Secretary I - Typing	12 months	556
Matchette, Andrea	Library Assistant	12 months	582
Maurer, Barbara	Secretary II	12 months	637
McCarty, Mary	Janitor I	12 months	508
McMaster, Donna	Secretary I - Typing	12 months	582
Mitchell, James O.	Maint. Tech. II	12 months	766
Mobbs, William	Maint. Tech. I	12 months	609
Mondonedo, Amelita	Acct. Assistant I	12 months	556
Munckton, Betty	Secretary I - Shorthand	12 months	609
Munro, John D.	Systems Analyst IV	12 months	1,281
Nast, Howard F.	Maint. Tech. I	12 months	667
Nickolaus, Donald O.	Systems Analyst IV	12 months	1,281
Page, Eva	Acct. Assistant I	12 months	582
Palo, Keith E.	Janitor I	12 months	637
Penley, Sally J.	Artist Illustrator	12 months	841
Peterson, Linda	Acct. Assistant II	12 months	609
Phillipson, Orville	Maint. Tech. I.	12 months	609
Phipps, William	Admin. Architect	12 months	1,409
Pohl, Carlene	Janitor I	12 months	508
Pohl, Kurt	Maint. Tech. II	12 months	732
Prentice, Judith	Info. Officer II	12 months	923
Quinn, Thomas J.	Janitor I	12 months	486
Rainwater, Michael	Data Control Tech. II	12 months	582
Rankin, Alvin A.	Util. Oper. II	12 months	802

<u>EMPLOYEES</u>	<u>CLASSIFICATION</u>	<u>TERM OF SALARY</u>	<u>PRESENT MONTHLY RATE OF PAY</u>
Raymaker, Allen	Security Officer	12 months	\$ 699
Reid, Edward E.	Janitor I	12 months	508
Renshaw, Carl L.	Parking Foreman	12 months	667
Robinson, Kristi	Program Asst. II	12 months	699
Rockwell, Beatrice	Acct. Assistant II	12 months	582
Rogers, Emily	Mail Clerk	12 months	464
Rohan, John F.	Maint. Tech. II	12 months	841
Roth, Candace	Clerk Typist II	12 months	508
Russell, Gary R.	Security Officer	12 months	699
Sadler, Carole L.	Janitor I	12 months	486
Sammon, Sandra S.	Secretary I - Typing	12 months	582
Schiele, Bert J.	Janitor I	12 months	486
Scott, Rebecca	Library Tech. II	12 months	667
Sharar, Charen	Personnel Tech.	12 months	637
Six, Darrell W.	Maint. Tech. II	12 months	880
Smith, John F.	Maint. Tech. II	12 months	841
Smith, Lois D.	Key Punch Oper. II	12 months	508
Smith, McDonald	Security Officer	12 months	699
Speaks, James R.	Maint. Tech. II	12 months	732
Spears, Helen R.	Accountant II	12 months	880
Spears, Patricia	Power Keyboard Oper.	12 months	582
Spence, Alan R.	Accountant III	12 months	967
Stead, Marsha J.	Secretary I - Typing	12 months	531
Steward, Glade R.	Maint. Tech. II	12 months	802
Strecker, Robert A.	Plant Engineer	12 months	1,624
Strilcov, Holly	Power Keyboard Oper.	12 months	531
Thomas, Laura B.	Clerical Supv. I	12 months	667
Thomas, Sheila M.	Library Tech. III	12 months	667
Tipton, Ralph A.	Maint. Tech. II	12 months	802
Tougas, Bernard	Maint. Tech. I	12 months	637
Tribble, Verlon E.	Maint. Tech. I	12 months	609
Utsunomiya, Kaye	Library Asst. III	12 months	699
Varnell, Diana	Bookstore Assistant	12 months	508
Vincent, Pearl D.	Secretary I - Typing	12 months	582
Voyce, George T.	Util. Oper. II	12 months	841
Walker, Peggy	Janitor I	12 months	556
Walter, Ronald	Util. Oper. III	12 months	923
Warwick, Judith	Accountant I	12 months	732
Weiss, Daniel E.	Accountant I	12 months	766
White, Nancy L.	Clerk Typist II	12 months	508
Whittaker, Donna	Acct. Assistant II	12 months	556
Williams, Kathleen A.	Housing Manager I	12 months	841

<u>EMPLOYEES</u>	<u>CLASSIFICATION</u>	<u>TERM OF SALARY</u>	<u>PRESENT MONTHLY RATE OF PAY</u>
Williams, William J.	Maint. Tech. II	12 months	\$ 880
Wingard, Thomas	Retail Clerk I	12 months	486
Wolfe, Catherine	Secretary II	12 months	637
Woodruff, Grace	Secretary II	12 months	667
Workman, William E.	Programmer III	12 months	1,012
Yesland, Adolph	Util. Oper. II	12 months	802



THE EVERGREEN STATE COLLEGE  
1973-74 OPERATING BUDGET ALLOCATIONS  
BY MAN YEARS AND OBJECT AND  
BY BUDGET NUMBER AND PROGRAM

	01	02	03	04	06	07	08	09	20	21	00		
	MAN YEARS	SALARIES & WAGES	PERSONAL SERVICES CONTRACT	GOODS & SERVICES	TRAVEL	EQUIP- MENT	EMPLOYEE BENEFITS	GRANTS & SUBSIDIES	DEBT SERVICES	INTER- AGENCY REIMBURSE- MENT	TRANSFER OF CHARGES	RESERVES	TOTAL
1000 Board of Trustees	--	\$ --	\$ --	\$ 532	\$ 4,608	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ 5,140
1010 Office of the President	2.12	49,113	75	6,484	2,920	--	5,528	--	--	--	--	--	64,120
1011 Affirmative Action	2.00	20,000	--	2,000	2,000	1,298	3,159	--	--	--	--	--	28,457
1012 Minority Coalition	2.01	14,460	4,000	1,690	1,260	540	1,799	--	--	--	--	--	23,749
1020 Vice President & Provost	4.25	60,693	750	3,965	2,000	--	7,900	--	--	--	--	--	75,308
1040 Admin. Vice President	2.10	38,840	--	2,383	1,295	--	4,554	--	--	--	--	--	47,072
1060 Business Manager	3.00	35,708	--	3,400	447	--	4,912	--	--	--	--	--	44,467
1070 Development	5.76	73,755	--	23,261	3,225	--	10,066	--	--	--	--	--	110,307
1080 Budget Office	1.00	10,884	--	2,059	204	--	1,662	--	--	--	--	--	14,809
1090 Personnel	4.00	42,276	--	7,586	1,200	856	6,185	--	--	--	--	--	58,103
1100 Accounting Services	12.50	103,755	--	11,289	588	--	15,925	--	--	--	--	--	131,557
1105 Payroll Office	2.00	15,737	--	1,245	--	--	2,546	--	--	--	--	--	19,528
1120 O.I.B.S.	3.50	50,920	--	3,825	4,500	--	6,797	--	--	(54,848)	--	--	11,194
1130 Attorney General Services	--	--	--	16,440	--	--	--	--	--	--	--	--	16,440
1135 Central Rec. & Delivery	2.83	21,268	--	740	2,688	--	3,295	--	--	--	--	--	27,991
1140 Telephone	0.67	3,816	--	127,707	--	--	664	--	--	--	(49,797)	--	82,390
1145 Mail	1.33	7,216	--	27,920	1,456	--	1,095	--	--	--	(1,000)	--	36,687
1150 Materiel Administration	1.00	6,708	--	1,772	--	--	1,123	--	--	--	--	--	9,603
1170 Purchasing	4.50	39,638	--	4,696	588	--	6,119	--	--	--	--	--	51,041
1185 Duplicating	--	--	--	33,684	--	--	--	--	--	--	(33,684)	--	-0-
1186 Printing Services	2.52	15,620	--	20,835	--	--	2,383	--	--	--	(14,115)	--	24,723
1198 Insurance	--	--	--	5,716	--	--	--	--	--	--	--	--	5,716
TOTAL, PROGRAM 010	57.09	\$610,407	\$ 4,825	\$309,229	\$28,979	\$ 2,694	\$ 85,712	\$ --	\$ --	\$(54,848)	\$(98,596)	\$ --	\$888,402
1200 Admissions/Records	9.72	\$ 89,801	\$ --	\$ 6,913	\$ 6,640	\$ --	\$ 12,901	\$ --	\$ --	\$ --	\$ --	\$ --	\$116,255
1220 Dean of Student Servs.	2.00	29,654	600	5,795	570	--	3,886	--	--	--	--	--	40,515
1230 Counseling	3.66	36,865	1,543	3,092	939	--	5,271	--	--	--	--	--	47,710
1240 Financial Aid/Placement	6.00	60,768	300	5,200	500	--	9,187	--	--	--	--	--	75,955
1260 Health Services	1.64	25,830	2,100	4,994	500	--	3,664	--	--	--	--	--	37,088
1270 Recreation & Campus Act.	3.00	33,220	400	7,525	650	--	4,894	--	--	--	--	--	46,689
1280 Auxiliary Services	2.00	24,048	--	2,000	500	--	3,374	--	--	--	--	--	29,922
TOTAL, PROGRAM 030	28.02	\$300,196	\$ 4,943	\$ 35,519	\$10,299	\$ --	\$ 43,177	\$ --	\$ --	\$ --	\$ --	\$ --	\$394,134



	01	02	03	04	06	07	08	09	20	21	00		
	MAN YEARS	SALARIES & WAGES	PERSONAL SERVICES CONTRACT	GOODS & SERVICES	TRAVEL	EQUIP- MENT	EMPLOYEE BENEFITS	GRANTS & SUBSIDIES	DEBT SERVICE	INTER- AGENCY REIMBURSE- MENT	TRANSFER OF CHARGES	RESERVES	TOTAL
1300 Facilities Admin.	9.18	\$113,463	\$ --	\$ 4,034	\$ 2,000	\$ --	\$ 14,930	\$ --	\$ --	\$ --	\$ --	\$ --	\$134,427
1310 Campus Security	7.80	66,473	--	2,800	2,500	--	9,323	--	--	--	--	--	81,096
1315 Campus Safety	--	--	--	71,000	500	--	--	--	--	--	--	--	71,500
1320 Grounds Maintenance	4.00	35,460	--	20,000	2,400	--	5,607	--	--	--	--	--	63,467
1330 Utilities	--	--	--	210,000	--	--	--	--	--	--	(55,000)	--	155,000
1331 Utility Maintenance	1.00	9,624	--	12,000	1,200	--	1,500	--	--	--	--	--	24,324
1340 Heating Plant	6.00	66,414	--	24,000	600	--	9,990	--	--	--	--	--	101,004
1350 Building Maintenance	14.50	145,236	--	85,914	4,800	--	22,525	--	--	--	--	--	258,475
1360 Custodial Services	20.00	137,684	--	35,000	1,200	--	22,921	--	--	--	--	--	196,805
1370 Facilities Relocation	--	--	--	--	--	--	--	--	--	--	--	--	--
1380 Refuse Disposal	1.00	9,624	--	4,000	2,400	--	1,500	--	--	--	--	--	17,524
1390 Equipment	--	--	--	--	--	93,600	--	--	--	--	--	--	93,600
1395 Furniture Repair	--	--	--	4,000	--	--	--	--	--	--	--	--	4,000
TOTAL, PROGRAM 040	63.48	\$583,978	\$ --	\$472,748	\$17,600	\$ 93,600	\$ 88,296	\$ --	\$ --	\$ --	\$(55,000)	\$ --	\$1,201,222
1900 Library Administration	3.00	\$ 49,976	\$ --	\$ 6,450	\$ 2,003	\$ --	\$ 6,946	\$ --	\$ --	\$ --	\$ --	\$ --	\$ 65,375
1930 User Services	1.00	16,980	300	100	50	--	2,166	--	--	--	--	--	19,596
1935 Technical Services	11.65	92,816	--	6,564	100	235,082	13,668	--	--	--	--	--	348,230
1940 Circulation	5.00	43,275	--	2,058	1,150	--	6,833	--	--	--	--	--	53,316
1945 Reference	4.21	38,313	--	1,820	100	2,456	5,833	--	--	--	--	--	48,522
1950 Media Production	1.00	6,802	--	1,178	--	--	1,136	--	--	--	--	--	9,116
1952 Photograph	2.28	26,288	--	4,182	150	2,500	3,592	--	--	--	(300)	--	36,412
1954 Electronics	1.28	12,318	--	2,202	100	1,000	1,720	--	--	--	--	--	17,340
1956 Graphics	1.28	12,796	--	2,098	100	800	1,795	--	--	--	(150)	--	17,439
1960 Media Engineering	3.69	41,149	--	16,000	300	--	5,577	--	--	--	--	--	63,026
1963 Control Center	2.03	15,710	--	300	100	--	1,951	--	--	--	--	--	18,061
TOTAL, PROGRAM 050	36.42	\$356,423	\$ 300	\$ 42,952	\$ 4,153	\$241,838	\$ 51,217	\$ --	\$ --	\$ --	\$ (450)	\$ --	\$696,433
2100 Faculty/Deans	81.92	\$1,671,212	\$ --	\$ --	\$ --	\$ --	\$226,898	\$ --	\$ --	\$ --	\$ --	\$ --	\$1,898,110
2200 Comparable Support Costs	23.58	173,186	14,500	151,487	11,000	2,000	26,403	--	--	--	--	--	378,576
2400 Cooperative Education	4.02	43,505	--	4,089	3,700	--	5,660	--	--	--	--	--	56,954
2500 Summer Term	3.41	101,553	--	38,762	--	--	12,593	--	--	--	--	--	152,908
2600 Seed Grant Program	0.75	14,849	--	950	750	--	2,005	--	--	--	--	--	18,554
7310 Campus Stores Inventory	--	--	--	33,000	--	--	--	--	--	--	--	--	33,000
TOTAL, PROGRAM 060	113.68	\$2,004,305	\$ 14,500	\$228,288	\$15,450	\$ 2,000	\$273,559	\$ --	\$ --	\$ --	\$ --	\$ --	\$2,538,102

00056

	01	02	03	04	06	07	08	09	20	21	00		
	MAN YEARS	SALARIES & WAGES	PERSONAL SERVICES CONTRACT	GOODS & SERVICES	TRAVEL	EQUIP- MENT	EMPLOYEE BENEFITS	GRANTS & SUBSIDIES	DEBT SERVICE	INTER- AGENCY REIMBURSE- MENT	TRANSFER OF CHARGES	RESERVES	TOTAL
2900 Computer Services	13.03	\$147,011	\$ --	\$153,210	\$ 750	\$ 69,485	\$ 20,716	\$ --	\$ --	\$ --	\$ --	\$ --	\$391,172
TOTAL, PROGRAM 070	13.03	\$147,011	\$ --	\$15,3210	\$ 750	\$ 69,485	\$ 20,716	\$ --	\$ --	\$ --	\$ --	\$ --	\$391,172
SUB-TOTAL, PROGRAMS 010-070	311.72	\$3,869,141	\$ 24,568	\$1,241,946	\$77,231	\$409,617	\$562,677	\$ --	\$ --	\$(54,848)	\$(154,046)	\$ --	\$6,109,465
RESERVES													
001-01 - Institutional												\$184,501	
001-01 - Temporary replacement for accident or illness												30,067	
001-01 - Unemployment Reserve												74,500	
001-66 - \$40 per month salary increase												46,079	
001-69 - \$5 per month Health Benefit increase												4,351	
001-6C - Exempt employees salary increase												4,084	
TOTAL RESERVES												\$343,582	\$343,582
SUB-TOTAL, GENERAL FUND APPROPRIATIONS													
													\$6,453,047
4001 HEW-DNA Regulation Grant	0.90	\$ 8,637	\$ --	\$ 1,500	\$ 300	\$ 3,638	\$ 947	\$ --	\$ --	\$ --	\$ --	\$ --	\$ 15,022
TOTAL, PROGRAM 110	0.90	\$ 8,637	\$ --	\$ 1,500	\$ 300	\$ 3,638	\$ 947	\$ --	\$ --	\$ --	\$ --	\$ --	\$ 15,022
4300 Coll. Work-Study Prog.	18.50	\$ 90,000	\$ --	\$ --	\$ --	\$ --	\$ 6,300	\$ --	\$ --	\$ --	\$ --	\$ --	\$ 96,300
4302 Off-Campus CWSP	--	--	--	24,500	--	--	--	--	--	--	--	--	24,500
4303 CWSP Non-Budgeted Funds	8.30	22,500	--	--	--	--	1,575	--	--	--	--	--	24,075
43xx CWSP Unassigned	1.20	6,000	--	--	--	--	--	--	--	--	--	--	6,000
4330 HEW-Title VI-Category I	--	--	--	--	--	20,000	--	--	--	--	--	--	20,000
TOTAL, PROGRAM 120	28.00	\$118,500	\$ --	\$ 24,500	\$ --	\$ 20,000	\$ 7,875	\$ --	\$ --	\$ --	\$ --	\$ --	\$173,875
4704 DSHS-Coop. A/V Prog.	3.90	\$ 43,478	\$ --	\$ --	\$ --	\$ --	\$ 6,522	\$ --	\$ --	\$ --	\$ --	\$ --	\$ 50,000
4707 Wash. State Arts Comm.	--	--	1,500	500	--	--	--	--	--	--	--	--	2,000
TOTAL, PROGRAM 140	3.90	\$ 43,478	\$ 1,500	\$ 500	\$ --	\$ --	\$ 6,522	\$ --	\$ --	\$ --	\$ --	\$ --	\$ 52,000

	01	02	03	04	06	07	08	09	20	21	00		
	MAN YEARS	SALARIES & WAGES	PERSONAL SERVICES CONTRACT	GOODS & SERVICES	TRAVEL	EQUIP- MENT	EMPLOYEE BENEFITS	GRANTS & SUBSIDIES	DEBT SERVICE	INTER- AGENCY REIMBURSE- MENT	TRANSFER OF CHARGES	RESERVES	TOTAL
7300 Postage Stores	--	\$ --	\$ --	\$ 600	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ (600)	\$ --	\$ --
7310 Campus Stores	1.35	10,943	--	86,391	--	1,000	1,666	--	--	--	(100,000)	--	--
7311 Surplus Property	--	--	--	4,000	--	--	--	--	--	--	(4,000)	--	--
7340 Office Machine Repair	--	--	--	12,800	--	--	--	--	--	--	(12,800)	--	--
7341 Student Group Off. Equip.	--	--	--	1,710	--	--	--	--	--	--	(1,710)	--	--
7342 Housing Off. Equip. Repair	--	--	--	678	--	--	--	--	--	--	(678)	--	--
7343 Bookstore Off. Equip. Rep.	--	--	--	546	--	--	--	--	--	--	(546)	--	--
7350 Lib. Media Equip. & Rep. Serv.	--	--	--	1,200	--	--	--	--	--	--	(1,200)	--	--
7400 Motor Pool	2.05	18,720	--	7,000	--	4,000	2,730	--	--	--	(32,450)	--	--
7410 Parking	1.83	11,996	--	2,100	660	--	1,684	--	--	--	--	--	16,440
7450 Plant Oper. Recharges	3.05	26,254	--	30,000	--	--	4,332	--	--	--	(60,586)	--	--
7293 Sales Tax-Print. Svcs.	--	--	--	100	--	--	--	--	--	--	--	--	100
TOTAL, PROGRAM 150	8.28	\$ 67,913	\$ --	\$147,125	\$ 660	\$ 5,000	\$ 10,412	\$ --	\$ --	\$ --	\$ (214,570)	\$ --	\$ 16,540
6000 Activities Building	0.27	\$ 3,484	\$ --	\$ 75,086	\$ --	\$ 13,076	\$ 536	\$ --	\$ --	\$ --	\$ --	\$ --	\$ 92,182
6005 Student Related Act.	--	--	--	39,000	--	--	--	--	--	--	--	--	39,000
6015 C.R.C. Oper. Support	9.20	44,558	--	3,100	--	--	2,788	--	--	--	(9,900)	--	40,546
6016 C.A.B. Oper. Support	2.36	17,822	--	1,818	--	--	2,118	--	--	--	(1,800)	--	19,958
6045 Identification Cards	0.15	640	--	3,569	--	--	41	--	--	--	--	--	4,250
6046 Portfolios & Transcripts	--	--	--	5,658	--	--	--	--	--	--	--	--	5,658
6099 S & A Summer Term	2.00	9,865	--	13,210	--	--	675	--	--	--	--	--	23,750
7000 Housing-General Opns.	4.74	36,995	--	5,423	360	--	5,517	--	--	--	(1,100)	--	47,195
7010 Student Resident Center	--	--	--	92,597	--	16,250	--	--	--	--	--	--	108,847
7011 Conf. & Special Events	0.60	5,000	--	14,313	--	--	687	--	--	--	--	--	20,000
7020 Coll. 1971 Housing Const.	--	--	--	22,714	--	4,151	--	--	115,024	--	--	--	141,889
7120 Food Svcs.-Gen. Opns.	0.05	634	--	72,409	--	--	99	--	--	--	--	--	73,142
7130 Food Svcs-Bill. Exp. SAGA	--	--	--	--	--	--	--	--	--	--	--	--	--
7210 Bookstore-Gen. Opns.	7.14	51,232	--	6,256	750	5,700	7,739	--	--	--	--	--	71,677
7211 Bookstore-Text Books	--	--	--	65,660	--	--	--	--	--	--	--	--	65,660
7212 Bookstore-Ref. Books	--	--	--	25,080	--	--	--	--	--	--	--	--	25,080
7213 Bookstore-Supplies	--	--	--	12,840	--	--	--	--	--	--	--	--	12,840
7214 Bookstore-Drugs & Sund.	--	--	--	12,380	--	--	--	--	--	--	--	--	12,380
7215 Bookstore-Gifts	--	--	--	4,160	--	--	--	--	--	--	--	--	4,160
7216 Bookstore-Clothing	--	--	--	4,430	--	--	--	--	--	--	--	--	4,430
7290 Bookstore-Sales Tax	--	--	--	8,550	--	--	--	--	--	--	--	--	8,550
7292 Sales Tax-Coll. Act.	--	--	--	250	--	--	--	--	--	--	--	--	250
TOTAL, PROGRAM 160	26.51	\$170,230	\$ --	\$488,503	\$ 1,110	\$ 39,177	\$ 20,200	\$ --	\$115,024	\$ --	\$ (12,800)	\$ --	\$821,444

	01	02	03	04	06	07	08	09	20	21	00		
	MAN YEARS	SALARIES & WAGES	PERSONAL SERVICES CONTRACT	GOODS & SERVICES	TRAVEL	EQUIP- MENT	EMPLOYEE BENEFITS	GRANTS & SUBSIDIES	DEBT SERVICE	INTER- AGENCY REIMBURSE- MENT	TRANSFER OF CHARGES	RESERVES	TOTAL
5001 Roger F. Camp-Scholarship	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ 150	\$ --	\$ --	\$ --	\$ --	\$ 150
5002 Ward Bowden-Scholarship	--	--	--	--	--	--	--	100	--	--	--	--	100
5496 LEEP Grant	--	--	--	--	--	--	--	7,740	--	--	--	--	7,740
5497 State Grant Program	--	--	--	--	--	--	--	6,260	--	--	--	--	6,260
5498 BIA Grants	--	--	--	--	--	--	--	70,042	--	--	--	--	70,042
5499 Educ. Opportunity Grants	--	--	--	--	--	--	--	116,000	--	--	--	--	116,000
5800 Richard C. Watts Loan	--	--	--	--	--	--	--	7,050	--	--	--	--	7,050
5801 Garrett Heyns Loan	--	--	--	--	--	--	--	1,500	--	--	--	--	1,500
5802 Hickman Loan	--	--	--	--	--	--	--	9,150	--	--	--	--	9,150
5803 SWSCC Loan	--	--	--	--	--	--	--	10,410	--	--	--	--	10,410
5804 United Methodist Church Loan	--	--	--	--	--	--	--	7,290	--	--	--	--	7,290
5805 Gladys Burns Loan	--	--	--	--	--	--	--	6,030	--	--	--	--	6,030
5896 LEEP Loans	--	--	--	--	--	--	--	10,200	--	--	--	--	10,200
5898 Emergency Loans	--	--	--	--	--	--	--	37,875	--	--	--	--	37,875
5899 NSDL Program	--	--	--	--	--	--	--	206,000	--	--	--	--	206,000
TOTAL, PROGRAM 170	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$495,797	\$ --	\$ --	\$ --	\$ --	\$495,797
9801 \$850,000 Hous. Sys. Rev. Bonds	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ 7,834	\$ --	\$ --	\$ --	\$ 7,834
TOTAL, PROGRAM 300	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ 7,834	\$ --	\$ --	\$ --	\$ 7,834
4999 Emerg. Employment Prog.	3.00	\$ 27,571	\$ --	\$ --	\$ --	\$ --	\$ 2,650	\$ --	\$ --	\$ --	\$ --	\$ --	\$ 30,221
TOTAL, PROGRAM 600	3.00	\$ 27,571	\$ --	\$ --	\$ --	\$ --	\$ 2,650	\$ --	\$ --	\$ --	\$ --	\$ --	\$ 30,221
GRAND TOTAL, ALLOCATIONS	<u>382.31</u>	<u>\$4,438,649</u>	<u>\$ 26,968</u>	<u>\$1,904,074</u>	<u>\$79,301</u>	<u>\$477,432</u>	<u>\$611,283</u>	<u>\$495,797</u>	<u>\$122,858</u>	<u>\$ (54,848)</u>	<u>\$ (381,416)</u>	<u>\$343,582</u>	<u>\$8,062,780</u>

Budget Office  
6/19/73

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