

REGULAR
MEETING OF THE BOARD OF TRUSTEES
OF THE EVERGREEN STATE COLLEGE

Thursday, March 12, 1981
The Evergreen State College Campus
Daniel J. Evans Library, Room 3112
Olympia, Washington

Trustees Present: Wesley E. Berglund
Robert J. Flowers
Herbert Gelman
Jane B. Sylvester

Representatives to the Board Present: Bob Crocker, Alum
Larry Eickstaedt, Faculty
James Garey, Student
Jan Lambertz, Staff

Staff Present: John Aikin, Director of Computer Services
Mike Bigelow, Budget Officer
Les Eldridge, Assistant to the President and
Director of Community Relations
Dan Evans, President
Chuck Fowler, Director of College Relations
Rita Grace, Recording Secretary
Steve Hunter, Director of Institutional Research
Doris McCarty, Bookstore Manager
Richard Schwartz, Vice President for Business
Susan Smith, Acting Dean of Library Services
Sue Washburn, Director of Development
Ken Winkley, Business Manager
Byron Youtz, Vice President and Provost
See permanent roster for others attending

Others Present: Joann Freimund, Student, MPA program
Ed Michelson, KGY Radio
Richard Montecucco, Senior Assistant Attorney General
Jeffrey Stewart, Student

CALL TO ORDER AND INTRODUCTION OF GUESTS

Chairman Berglund called the meeting to order at 10:40 AM. President Evans recognized Doris McCarty who is leaving Evergreen for the University of Denver after 10 years as bookstore manager, acknowledged her contributions, and invited her to bid farewell to the Trustees. James Garey, student representative to the Board, introduced Jeff Stewart, who will replace him beginning spring quarter, and thanked the Trustees for the opportunity to sit with them. President Evans introduced Ed Michelson from KGY radio.

ANNOUNCEMENT OF TRUSTEE APPOINTMENT AND OTHER ITEMS OF INTEREST

President Evans announced that Thelma Jackson has accepted appointment to the Board of Trustees and shared her background with them.

Chairman Berglund mentioned that he had attended the Seawulff commissioning and the presentation of Evergreen's budget before the House Higher Education Committee. He commended President Evans for his budget presentation. Byron Youtz reviewed the visit of Richard Dudman, Washington bureau chief of the St. Louis-Post Dispatch, who spent a week at Evergreen as part of the Woodrow Wilson Fellowship program.

President Evans mentioned that David Broder returned to Evergreen as he had promised, to spend several hours with an academic seminar in conjunction with travel in the Portland-Spokane area.

INTERCOLLEGIATE ATHLETICS - Policy Discussion

Dick Schwartz introduced the intercollegiate athletics presentation. Pete Steilberg showed slides of the athletic program activities this past year. The total expenses for fiscal year 1980-81 for soccer, swimming, cross country, tennis, administrative and medical support is \$48,173, \$14,000 of which is coming from gift sources. Next year the estimated cost of adding wrestling, springboard diving, and softball (the staff will make a formal recommendation later to replace field hockey with softball) will be \$124,606. It is premature at this point to determine the source of the funds; however, Mr. Schwartz anticipates requesting a portion of the funding from service and activities fees.

Bob Flowers asked about the athletic booster club. Sue Washburn responded that boosters had been involved in approaching the Olympia Brewery, in the Halvorson challenge grant and in the fall sports banquet, but that they were waiting to see how the program was working. Ms. Washburn indicated that a group of people have been contacted and invited to become members of a booster club.

Trustee Flowers indicated he would like to see a goal established for funds to be raised externally for the athletics program. Sue Washburn expressed concern about this suggestion because she feels many community people will want to see the results of the program and efforts before making a contribution. Also, she felt it important to establish priorities for fund raising--currently the fund-raising priority is for scholarship money.

Mr. Schwartz indicated that a series of formal recommendations would be made once the overall budget information is available (probably in May).

Trustee Gelman asked about the tuition waiver bill before the Legislature. Jan Lambertz indicated that the athletic staff and advisory board have established a no scholarship policy (although tuition waivers could be awarded on the basis of need). President Evans felt any decision the college makes should await final action by the Legislature.

LEGISLATIVE ISSUES - Policy Discussion

Les Eldridge outlined suggested positions for budget and tuition. Suggested budget priorities were: enrollment growth; increase in formula funding;

request for capital funding of library and seminar reroofing, energy systems, field completion and gymnasium construction; that the college recommend against adoption of CPE recommendations concerning summer school on a self-sustaining basis, elimination of development office funding, prohibition against the use of state funds for athletic programs, and the use of capital funds for operating purposes; and that the college support an increase in faculty and classified staff salaries. In the area of tuition, Mr. Eldridge recommended advocating a moderate increase in tuition on the condition that the increased revenues be returned to the institutions in the form of increased levels of support.

Enrollment Growth Policy Discussion

President Evans asked for direction regarding enrollment growth. Byron Youtz reviewed alternative enrollment proposals for undergraduate students, the Master of Public Administration and Master of Environmental Studies programs for 1982 and 1983. Alternative I (see attached) represents an effort to use available money in the Spellman budget and redistributes money to the undergraduate program (deferring the MES program to 1983), for an FTE count of 2510 in 1982 and 2630 in 1983 (a no-cost alternative). Evergreen's current contract enrollment is 2375 (125 below the CPE recommendations). Alternative II (attached) adds additional undergraduate students for an instructional cost of \$213,234 for 1982 and 1983 (FTE 2525 in 1982 and 2725 in 1983). This alternative would put Evergreen one year behind the CPE target of 3050 in 1983. President Evans briefly reviewed the choices before the Trustees, including the current position of the Board (which was approved last August as part of the five-year growth plan) to continue to press for the full response to the CPE recommendations and to the current statute (the instruction cost of which would be about \$1 million more than the Spellman budget). See alternative IV for details of cost and enrollment levels associated with Evergreen's five-year growth plan (attachment).

Trustee Flowers asked about the intermediate growth plan discussed in August 1980 (Evergreen's fall-back position from the CPE recommendations). See alternative III on the attached table. The 1983 FTE under this alternative would be 2825.

In conjunction with the above discussion, President Evans felt it would be helpful to look at admissions statistics. The undergraduate programs (freshmen and transfers) are attracting a good number of new applicants. President Evans pointed out a sharp increase in in-state applications and admissions.

Steve Hunter mentioned a 22 percent increase in undergraduate applications for this fall. Steve predicted it would be easy to reach the alternative II figure for fall 1981; the college would need 2880 students (head count), a 4 percent increase over fall 1980.

President Evans mentioned preliminary discussion of the possibility of instituting an advance fee to hold a student's place if there are more students who want to attend than can be safely handled.

Les Eldridge mentioned other factors needing consideration: (1) there may be considerable stress on not exceeding contract levels; and (2) a provision in the 1979 budget act allowed Evergreen to request additional funding for additional students if Evergreen made its contract level. Last year, had the state supplemental budget passed, Evergreen would have had funding above the contract level because the previous contract had been met.

See the attached table for details of the the alternative positions.

RECESS AND EXECUTIVE SESSION

The Trustees recessed to lunch at 12:23 PM and held an executive session to discuss a personnel matter (faculty hiring and termination). The regular meeting reconvened at 1:45 PM.

LEGISLATIVE ISSUES/ENROLLMENT GROWTH - Action

Following the luncheon recess, the consensus and direction expressed by the Trustees was to continue to support the five-year growth plan (alternative IV attached) and to press for funding of the CPE recommendations. In any event, the college should seek the maximum enrollment which the Legislature is willing to fund.

LOBBYING RESOLUTION - Discussion

President Evans suggested, since several Trustees have come on board subsequent to adoption of the lobbying resolution passed in 1978, that the Trustees may want to reconsider delegation of authority to lobby on behalf of official positions taken by the college. Jane Sylvester suggested clarification of the resolution regarding the issue of consultation or advisement of official positions.

Action was deferred to the next meeting.

INDIRECT COST POLICY - Action

Vice President Schwartz reviewed the indirect cost policy, which had been discussed last month, and indicated that it was important to acquire as much indirect cost support as possible to pay for seed money and new grant applications and to cover some of the costs of the grant and contract office. He recommended approval of an addition to the existing EAC grants and contracts policy.

Motion
81-7

Mr. Gelman moved approval of an addition to the grants and contract policy, EAC 174-145-410, relating to indirect costs (attached). Seconded by Mr. Flowers and passed.

LIBRARY CIRCULATION POLICY - Action

Susan Smith, Acting Dean of Library Services, recommended approval of an addendum to the library circulation policy to cover the issues of confidentiality and library circulation records and censorship of materials. This proposed policy has been patterned after policies at EWU and CWU.

Motion
81-8

Under Administrative Procedure Act requirements, Mr. Flowers moved to have the staff file a notice for a public hearing to consider an addendum to the library circulation policy (WAC 174-136-130 and -140). Seconded by Mr. Gelman and passed.

HOUSING RENTAL RATE INCREASE - Action

Vice President Schwartz recommended a 12.5 percent rate increase for housing to become effective in September, 1981. Other institutions are having to take this same action, with rate increases ranging from 8.1 percent to 16 percent. Evergreen's rates would still be the lowest of the six senior institutions and lower than most other parts of the nation. Major factors behind an increase are: utility cost increases, addition of new housing project, anticipated cutback of work-study program, increased conference activity. Mr. Schwartz mentioned also the reduction in cost to students for telephones in the housing system (cost to be reflected in housing rate). Last year's rate increase was 7.8 percent; the year before it was 10.2 percent. The increase has been reviewed by the finance committee.

Motion
81-9

Mrs. Sylvester moved approval of an increase in housing rental rates (see attached) of 12.5 percent, effective September, 1981. Seconded by Mr. Flowers and passed.

APPROVAL OF MINUTES - Action

Motion
81-10

Mr. Gelman moved approval of the minutes of the February 12, 1981 meeting as submitted. Seconded by Mrs. Sylvester and passed.

PRESIDENT'S REPORT

Monthly Budget Summary (Schwartz)

Mr. Schwartz reviewed the summary report of budget and expenditures through February 28, 1981, indicating that the college is about 3 percent underspent with 66 percent of the fiscal year expended and 63 percent of the money expended.

Admissions Statistics

See discussion under legislative issues heading. President Evans emphasized his pleasure regarding an increase in in-state freshman applications.

Personal Services Contracts/Consulting Agreements (Schwartz)

Vice President Schwartz pointed out contracts between three faculty members and Alaska Pacific University relating to curriculum design and teaching.

National Direct Student Loan Program (Winkley)

President Evans felt, since institutions may be faced with an expansion of a state loan program, that it was important for Trustees to understand the NDSL program, collection problems, etc.

Ken Winkley discussed the NDSL program history at Evergreen; pre-loan counseling; terms of loan (4 percent interest effective July 1, 1981 repaid over a ten-year period with provisions for deferment and cancellation); capital contribution sources; 1980-81 funds available for loan; outstanding loans as of January 31, 1981; default rates; collection procedures; effect of program longevity on the default rate; conditions for permanent assignment of debts to the Department of Education; and default rates at other institutions.

1981 Phone-a-thon (Washburn)

President Evans acknowledged the alumni contribution in fund-raising efforts, particularly noting Bob Crocker's contribution. Sue Washburn reported that approximately 100 volunteers raised \$16,776 in pledges and anticipated that the \$20,000 goal will be met or exceeded by "will consider" contacts.

Legislative Report (Eldridge)

Les Eldridge mentioned briefly bills under consideration in the Legislature (relating to enrollment levels, tuition increase bills, financial aid program, athletic waiver bill, residency, auditing services account at institutions). See also legislative issue policy discussion.

Student Governance/Informational Network Report - Deferred to April Meeting

Report on Use of One-Quarter Credit Hour Programs (Youtz)

The Trustees requested in March of 1980, in conjunction with approval of the 1979-80 tuition and fee schedule, that the staff report back to the Trustees in one year to let them know the results obtained in adding a fee for one quarter credit-hour courses. Byron Youtz reviewed the use of the one quarter course option. The only one-quarter hour course offered during the past year was an international affairs course in spring quarter 1980 at Panorama City. The college has been requested by Panorama City to offer a world affairs one quarter course during spring quarter 1981. A teaching renewable resources course is also to be offered spring quarter 1981. In addition, a few athletes take one quarter hour of credit as part of their regular academic load.

OTHER BUSINESS AND ANNOUNCEMENTS

President Evans asked Trustees their preference on agenda format. Trustees expressed preference for having action items and policy discussion early in the meeting, with the President's report toward the end of the meeting unless that time-frame would be an inconvenience for those making reports.

Rita Grace was to contact Thelma Jackson regarding attendance at the April 5 - 7 AGB conference.

President Evans suggested that at a future meeting the Trustees might want to plan an outing on the Evergreen 38, Evergreen's newly commissioned research/sailing vessel.


President Evans suggested the Trustees might want to see the "Images in Cedar" show by John Hoover in the Fourth Floor Gallery.

DATE OF NEXT MEETING AND ADJOURNMENT

The date of the next meeting was set for Thursday, April 9.

The meeting adjourned at 2:58 PM.


WESLEY E. BERGLUND, Chairman


HERBERT GELMAN, Secretary

Attachments

THE EVERGREEN STATE COLLEGE ALTERNATIVE ENROLLMENT PROPOSALS

	<u>Spellman</u>		<u>Alternative I</u>		<u>Alternative II</u>		<u>Fall-Back Position Alternative III</u>		<u>Five Year Growth Plan Alternative IV</u>	
	<u>1982</u>	<u>1983</u>	<u>1982</u>	<u>1983</u>	<u>1982</u>	<u>1983</u>	<u>1982</u>	<u>1983</u>	<u>1982</u>	<u>1983</u>
Undergraduate	2433	2433	2455	2545	2470	2640	2545	2740	2590	2835
Master of Public Admin	70	70	55	55	55	55	55	55	85	110
Master of Environmental Studies	<u>30</u>	<u>55</u>	<u>--</u>	<u>30</u>	<u>--</u>	<u>30</u>	<u>--</u>	<u>30</u>	<u>--</u>	<u>35</u>
Total	<u>2533</u>	<u>2558</u>	<u>2510</u>	<u>2630</u>	<u>2525</u>	<u>2725</u>	<u>2600</u>	<u>2825</u>	<u>2675</u>	<u>2975</u>

Instructional Cost of Proposals

	<u>Spellman</u>	<u>Alternative I</u>	<u>Alternative II</u>	<u>Alternative III</u>	<u>Alternative IV</u>
Formula	\$10,415,152	\$10,567,587	\$10,783,162	\$11,126,548	\$11,350,920
Non-Formula	<u>411,496</u>	<u>256,720</u>	<u>256,720</u>	<u>256,720</u>	<u>256,720</u>
Total	<u>\$10,826,648</u>	<u>\$10,824,307</u>	<u>\$11,039,882</u>	<u>\$11,383,268</u>	<u>\$11,607,640</u>
Difference + or (-) Spellman		\$ (2,341)	\$ 213,234	\$ 556,620	\$ 780,992

DRAFT

ATTACHMENT

ADDITION TO GRANTS AND CONTRACT POLICY

EAC 174-145-410 Indirect Costs

All grant and contract proposals and Grant Proposal Check sheets must include indirect costs appropriate to the agreement. The appropriate indirect cost rate will be assigned by the Grant and Contract Accountant based on the granting agency regulation, Office of Financial Management Policy, and internal administrative guidelines.

Grants and Contracts that require the institution to absorb the indirect cost or use them as cost sharing must be approved by the Vice President for Business before they are submitted to the contracting agency. Any subsequent negotiations to reduce allowable indirect costs are also subject to approval by the Vice President for Business.

approved 3-12-81

3.

RENTAL CONTRACT RATES 1980-81

Note: Dates indicate length of quarter rental charges.	Three Person Apt. (Upper)		*Three Person Apt. (Lower)		Four Person Apartment		Two Person Studio		One Person Studio		Two Person Studio Apt.		Five Person Apartment		Four Person Duplex Mod.	
	per mo.	Quarter price	per mo.	Quarter price	per mo.	Quarter price	per mo.	Quarter price	per mo.	Quarter price	per mo.	Quarter price	per mo.	Quarter price	per mo.	Quarter price
Fall 9/20/80-12/31/80	\$80	\$269.33	\$85	\$286.17	\$90	\$303.00	\$85	\$286.17	\$100	\$336.67	\$95	\$319.83	\$105	\$353.50	\$95	\$319.83
Winter 1/1/81-3/26/81	80	227.10	85	241.29	90	255.48	85	241.29	100	283.87	95	269.68	105	298.06	95	269.68
Spring 3/27/81-6/10/81	80	199.57	85	212.04	90	224.52	85	212.04	100	249.46	95	236.99	105	261.94	95	236.99
TOTAL		\$696.00		\$739.50		\$783.00		\$779.50		\$870.00		\$826.50		\$913.50		\$826.50
BI-QUARTER CONTRACT																
Fall 9/20/80-12/31/80	\$85	\$285.16	\$90	\$303.00	\$95	\$319.83	\$90	\$303.00	\$105	\$353.50	\$100	\$336.67	\$110	\$370.33	\$100	\$336.67
Winter 1/1/81-3/18/81	85	219.35	90	232.26	95	245.16	90	232.26	105	270.97	100	258.06	110	283.87	100	258.06
TOTAL		\$504.51		\$535.26		\$564.99		\$535.26		\$624.47		\$594.73		\$654.20		\$594.73
BI-QUARTER CONTRACT																
Winter 1/2/81-3/26/81	\$85	\$238.55	\$90	\$252.58	\$95	\$266.62	\$90	\$252.58	\$105	\$294.67	\$100	\$280.64	\$110	\$308.71	\$100	\$280.64
Spring 3/27/81-6/10/81	85	212.04	90	224.52	95	236.99	90	224.52	105	261.94	100	249.46	110	274.41	100	249.46
TOTAL		\$450.59		\$477.10		\$503.61		\$477.10		\$556.61		\$530.10		\$583.12		\$530.10
TRI-QUARTER CONTRACT																
Fall 9/20/80-12/17/80	\$96	\$279.85	\$101	\$294.42	\$106	\$309.00	\$101	\$294.42	\$116	\$338.14	\$111	\$323.57	\$121	\$352.72	\$111	\$323.57
Winter 1/2/81-3/18/81	91	231.91	96	244.64	101	257.39	96	244.64	111	282.87	106	270.13	116	295.61	106	270.13
Spring 3/27/81-6/10/81	86	214.54	91	227.01	96	239.48	91	227.01	106	264.43	101	251.96	111	276.90	101	251.96
Occupancy Fee (See Sec. III, Art. I of Housing Contract)					\$75/mo. addit.		\$75/mo. addit.								\$75/mo. addit.	

UNIT LEASE RENTAL RATES 1980-81

Note: Dates indicate length of quarter rental charges.	*Three person Apt. (Lower)		Four person Apartment		Two person Studio		Two person Studio Apt.		Four person Duplex Mod.	
	Month rate	Quarter price	Month rate	Quarter price	Month rate	Quarter price	Month rate	Quarter price	Month rate	Quarter price
Fall 9/20/80-12/31/80	\$200	\$673.33	\$290	\$976.33	\$155	\$521.83	\$180	\$606.00	\$300	\$1,010.00
Winter 1/1/81-3/26/81	200	567.74	290	823.22	155	440.00	180	510.97	300	851.61
Spring 3/27/81-6/10/81	200	498.73	290	723.45	155	386.67	180	449.03	300	748.39
TOTAL		\$1,740.00		\$2,523.00		\$1,348.50		\$1,566.00		\$2,610.00
BI-QUARTER CONTRACT										
Fall 9/20/80-12/31/80	\$210	\$707.00	\$305	\$1,026.83	\$165	\$555.50	\$190	\$639.67	\$315	\$1,060.50
Winter 1/1/81-3/18/81	210	541.94	305	787.10	165	425.81	190	490.32	315	812.90
TOTAL		\$1,248.94		\$1,813.93		\$981.31		\$1,129.99		\$1,873.40
BI-QUARTER CONTRACT										
Winter 1/2/81-3/26/81	\$210	\$589.36	\$305	\$855.97	\$165	\$463.07	\$190	\$533.22	\$315	\$884.03
Spring 3/27/81-6/10/81	210	523.87	305	760.86	165	411.61	190	473.98	315	785.81
TOTAL		\$1,113.23		\$1,616.83		\$874.68		\$1,007.20		\$1,669.84

* Designed as faculty apartments with dishwasher, garbage disposal, separate kitchen, extra cabinets, etc.
NOTE: 1. Unit Leases are not offered on Upper Three Person Apts., Five Person Apts. or One Person Studios.
2. Rent begins the day of check-in or the beginning date of the contract, which ever occurs first.

RENTAL CONTRACT RATES 1981-82

DATE MONTHLY CONTRACT	Three person Apt. (upper)		*Three person Apt. (lower)		Four person Apartment		Two person Studio		One person Studio		Two person Studio Apt.		Five person Apartment		Four person Mod. Duplex	
	per mo. per person	Quarter price	per mo. per person	Quarter price	per mo. per person	Quarter price	per mo. per person	Quarter price	per mo. per person	Quarter price	per mo. per person	Quarter price	per mo. per person	Quarter price	per mo. per person	Quarter price
12/31/81	\$93	\$319.30	\$97	\$333.03	\$105	\$360.50	\$99	\$339.90	\$118	\$405.13	\$114	\$391.40	\$124	\$425.73	\$109	\$374.23
12/31/82	93	267.00	97	278.49	105	301.45	99	284.23	118	338.78	114	327.29	124	356.00	109	312.94
12/31/82	93	232.10	97	242.08	105	262.05	99	247.07	118	294.49	114	284.51	124	309.47	109	272.03
TOTAL		\$818.40		\$853.60		\$924.00		\$871.20		\$1,038.40		\$1,703.20		\$1,091.20		\$959.20
DATE MONTHLY CONTRACT																
12/31/81	\$98	\$336.47	\$102	\$350.20	\$111	\$381.10	\$105	\$360.50	\$124	\$425.73	\$119	\$408.57	\$129	\$442.90	\$114	\$391.40
12/31/82	98	256.06	102	266.52	111	290.03	105	274.35	124	324.00	119	310.94	129	337.06	114	297.87
TOTAL		\$592.53		\$616.72		\$671.13		\$634.85		\$749.73		\$719.51		\$779.96		\$689.27
DATE MONTHLY CONTRACT																
12/31/82	\$98	\$275.03	\$102	\$286.26	\$111	\$311.52	\$105	\$294.68	\$124	\$348.00	\$119	\$333.96	\$129	\$362.04	\$114	\$319.94
12/31/82	98	244.57	102	254.56	111	277.02	105	262.05	124	309.47	119	296.99	129	321.94	114	284.51
TOTAL		\$519.60		\$540.82		\$588.54		\$556.73		\$657.47		\$630.95		\$683.98		\$604.45
DATE MONTHLY CONTRACTS																
12/31/81	\$111	\$327.39	\$115	\$339.19	\$124	\$365.73	\$117	\$345.09	\$136	\$401.12	\$132	\$389.33	\$142	\$418.82	\$127	\$374.58
12/31/82	105	267.58	110	280.32	118	300.71	112	285.42	131	333.84	127	323.65	136	346.58	122	310.90
12/31/82	100	249.57	104	259.55	113	282.01	106	264.55	126	314.46	121	301.98	131	326.93	116	289.50
Occupancy fee, III, of Housing unit	N/A		N/A		\$91.00 per month addit.		\$91.00 per month addit.		N/A		N/A		N/A		\$91.00 per month addit.	

UNIT LEASE RENTAL RATES 1981-82

Three person Apt. (upper)	Month Quarter rate price		*Three person Apt. (lower)	Month Quarter rate price		Four person Apartment	Month Quarter rate price		Two person Studio	Month Quarter rate price		Two person Studio Apt.	Month Quarter rate price		Five person Apartment	Month Quarter rate price		Four person Mod. Duplex	Month Quarter rate price	
	Month	Quarter price		Month	Quarter price		Month	Quarter price		Month	Quarter price		Month	Quarter price		Month	Quarter price		Month	Quarter price
12/31/81	\$246	\$844.60	\$256	\$878.93	\$374	\$1,284.07	\$178	\$611.13	\$205	\$703.83	\$556	\$1,908.93	\$384	\$1,318.40						
12/31/82	246	706.26	256	734.97	374	1,073.74	178	511.03	205	588.55	556	1,596.26	384	1,102.45						
12/31/82	246	613.94	256	638.90	374	933.39	178	444.24	205	511.62	556	1,387.61	384	958.35						
TOTAL		\$2,164.80		\$2,252.80		\$3,291.20		\$1,566.40		\$1,804.00		\$4,892.80		\$3,379.20						
12/31/82	\$256	\$878.93	\$267	\$916.70	\$390	\$1,339.00	\$188	\$645.47	\$216	\$741.60	\$585	\$2,008.50	\$401	\$1,376.77						
12/31/82	256	668.90	267	697.65	390	1,019.03	188	491.23	216	564.39	585	1,528.55	401	1,047.77						
TOTAL		\$1,547.83		\$1,614.35		\$2,358.03		\$1,176.70		\$1,305.99		\$3,537.05		\$2,424.54						
12/31/82	\$256	\$718.45	\$267	\$749.32	\$390	\$1,094.52	\$188	\$527.61	\$216	\$606.20	\$585	\$1,641.78	\$401	\$1,125.39						
12/31/82	256	638.90	267	666.35	390	973.32	188	469.19	216	539.07	585	1,459.98	401	1,000.77						
TOTAL		\$1,357.35		\$1,415.67		\$2,067.84		\$996.80		\$1,145.27		\$3,101.76		\$2,126.16						

- NOTE:**
1. Unit Leases are not offered on One Person Studios.
 2. Rent begins the day of check-in or the beginning date of the contract, which ever comes first.
 3. One quarter Unit Leases are not offered.